

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

652



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
January 7, 2008

**SUBJECT:** Ratify three (3) Substance Abuse Agreement Amendments for FY 07/08.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the First Amendment Agreement with Rodney Anderson for FY 07/08 as a sole source purchase for \$40,000 to provide Friday Night Live Prevention related services to Substance Abuse Program clients;
2. Ratify the First Amendment Agreement with Royer Studios for FY 07/08 as a sole source purchase for \$40,000 to provide Friday Night Live Prevention related services to Substance Abuse Program clients;
3. Ratify the First Amendment Agreement with Jan Ryan for FY 07/08 as a sole source purchase for \$74,690 to provide Friday Night Live Prevention related services to Substance Abuse Program clients;
4. Authorize the Chairman of the Board to sign the Amendments; and
5. Authorize the Riverside County Purchasing Agent to increase or decrease the amount of these agreements not to exceed 10% of the total contract price; and
6. Authorize the Riverside County Purchasing Agent to amend or renew these sole source agreements annually through June 30, 2013.

**BACKGROUND:** On June 5, 2007, agenda item 3.45, the Board of Supervisors approved the ratification of two (2) similar Substance Abuse Agreement Amendments, and authorized the Riverside County Purchasing Agent to increase, decrease and amend these comparable agreement amendments for the Substance Abuse Program up to a specified aggregate amount. **(Continued on page 2)**

JW:SL

*Maria T. Mabey*  
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Maria T. Mabey, Assistant Director  
for Jerry Wengerd, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$79,720	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

<b>SOURCE OF FUNDS:</b> 100% Federal	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** BY: *Jennifer V. Sargent*  
\_\_\_\_\_  
Jennifer V. Sargent

**Prev. Agn. Ref.:** 3.45 of June 5, 2007 | **District:** ALL | **Agenda Number:** 3.30  
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL  
 BY: *Larisa R-Mckenna* DATE: 4/7/08  
 LARISA R-MCKENNA  
 Departmental Concurrence  
 Purchasing: *Mark Seller* Mark Seller, Assistant Director  
 Policy  Consent   
 Policy  Consent   
 Dep't Recomm.: Per Exec. Ofc.:

**SUBJECT:** Ratify three (3) Substance Abuse Agreement Amendments for FY 07/08.

**BACKGROUND (cont'd):**

For FY 07/08 the Riverside County Purchasing Agent renewed the Professional Service Agreements with Rodney Anderson and Royer Studios to provide Friday Night Live Substance Abuse and Prevention services county wide, and entered into a new agreement with Jan Ryan to provide like Prevention services directly to the Department of Mental Health (DOMH) Substance Abuse Program, in which she previously provided through an agreement between Desert Sands Unified School District and the DOMH. Due to a recent increase in the demand for Prevention and Friday Night Live (FNL) Substance Abuse services provided by Rodney Anderson, Royer Studios and Jan Ryan respectively, the DOMH is requesting that the current agreements with these providers be increased and/or amended for FY 07/08. Since Rodney Anderson's and Royer Studios' agreement is being increased from \$25,000 to \$40,000; and Jan Ryan's agreement is being increased from \$24,970 to \$74,690, the Riverside County Purchasing Department requires that the DOMH obtain Board approval in order to execute the aforementioned agreement amendments. The agreement amendments will add \$15,000 to Rodney Anderson's and Royer Studios Substance Abuse Agreements, and will add \$49,720 to Jan Ryan's agreement in order for these contractors to provide additional sole source, Friday Night Live and Prevention services under their current Substance Abuse agreements for FY 07/08. Rodney Anderson, Royer Studios and Jan Ryan have been providing uniquely identified Prevention and Substance Abuse services as a sole source purchase to the Riverside County DOMH, Substance Abuse Program for more than fifteen (15) plus years combined.

**RODNEY ANDERSON**

Rodney Anderson is a Professional Service provider who has provided services for the Riverside County DOMH, Substance Abuse Program since FY 99/00. Under an annual agreement with the DOMH, Rodney Anderson has created theatrical presentations that promote positive choices and healthy, alcohol, tobacco and other drug-free, youth lifestyles. Rodney Anderson has trained Riverside County youth to perform in presentations at schools and in the community; and provides all back props, sets and backdrops for presentations. This agreement amendment will allow Rodney Anderson to perform at least ten (10) additional theatrical presentations that will promote positive choices for the youth in Riverside County.

**ROYER STUDIOS**

Royer Studios is a Professional Service provider who has provided services for the Riverside County DOMH, Substance Abuse Program since FY 02/03. Under an annual agreement with the DOMH, Royer Studios has provided classroom awareness through unique animation programs for a maximum of ten (10) different elementary and middle schools located in Riverside County. The program consists of a 10-lesson curriculum, and is designed to engage classes up to thirty-six (36) students in candid, thought provoking dialogue with peers about issues that concern them and their community; and to express their ideas through the production of their own awareness campaign. This agreement amendment will allow Royer Studios to increase their school service sites from ten (10) per school year to twenty (20) for the remainder of FY 07/08.

**JAN RYAN**

Jan Ryan is also a Professional Service provider who has provided Prevention and Substance Abuse related services for the Riverside County DOMH, Substance Abuse Program since FY 05/06 under an agreement between the DOMH and Desert Sands Unified School District. Jan Ryan has provided four hundred and fifty four units (454) of Prevention and Substance Abuse related service to date that include Strategic Prevention Framework Planning, Prevention Services Request for Proposal, Prevention Training for Continuum of Services Re-engineering, and Mental Health Services Act implementation of Prevention and Early Intervention (PEI). This agreement amendment will allow Jan Ryan to provide an additional nine hundred and four hours (904) of needed Prevention services for FY 07/08.

**JUSTIFICATION FOR DELAY:**

An analysis of Substance Abuse providers contract performance was conducted for FY 07/08 in November 2007. As a result, contract amendments were prepared and sent to contractors for signature. The signed amendments were received in December 2007 and are now ready for Board approval.

**FINANCIAL IMPACT:**

The agreement amendments with Rodney Anderson, Royer Studios and Jan Ryan are funded with 100% Federal Funds. No additional county funds are required.