

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

651



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
January 8, 2008

**SUBJECT:** AMENDMENTS TO FAMILY SERVICES OF THE DESERT AGREEMENTS

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize DPSS to provide cash advances totaling \$30,000 to Family Services of the Desert;
- 2) Authorize the Chairman of the Board to sign the attached Amendments to Agreements # CP 3016-12, CP 3067-00 and CP 3208-00, which include cash advance provisions totaling \$30,000;
- 3) Authorize the Director of DPSS to administer the terms of the Amendments.

FORM APPROVED COUNTY COUNSEL  
BY *Larisa R. McKenna*  
DATE 11/2/08  
Departmental Concurrence

*Patricia Reynolds*

Patricia Reynolds, Interim Assistant Director  
for Susan Loew, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 371,460	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08
<b>SOURCE OF FUNDS:</b> 100% State Child Abuse Prevention, Intervention and Treatment, and Child Welfare Services Basic Allocation.			<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
			<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Jennifer L. Sargent*  
Jennifer L. Sargent

**County Executive Office Signature**

Policy  
 Consent  
 Policy  
 Consent  
 Dept't Recomm.:  
 Per Exec. Ofc.:

5/16/06, #3.20  
7/11/06, #3.50

**Prev. Agn. Ref.:** 2/6/07, #3.31

**District:** 4

**Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.33

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**PAGE:** 2

**BACKGROUND:**

The Agreements with Family Services of the Desert (FSD) listed on page 1 are funded by Child Abuse Prevention, Intervention and Treatment (CAPIT) and Child Welfare Services Basic Allocation (CWS), and provide an array of services, including anger management/domestic violence counseling, transportation services, parenting education classes, and individual group and family counseling throughout the underserved communities in the Coachella Valley and Blythe. FSD has requested a cash advance through these Agreements due to limited cash reserves.

In order to assure continuity of services, it was determined that funding was available to allow DPSS to grant FSD's request for cash advances totaling \$30,000 or \$10,000 for each of the three Agreements as follows:

<u>Funding</u>	<u>Agreement #</u>	<u>Annual Maximum Reimbursable Amount</u>	<u>% to be Advanced</u>
CAPIT	CP 3016-12	\$121,460	8%
CWS	CP 3067-00	\$150,000	7%
CWS	CP 3208-00	\$100,000	10%

DPSS will recapture the advanced funds from FSD by the end of the Agreement term (June 30, 2008) by offsetting a portion of the monthly billings submitted by FSD for actual services provided from April 1, 2008 through June 30, 2008.

**FINANCIAL IMPACT:**

The total cost of the Amendments is \$30,000 and is currently budgeted for Fiscal Year 2007-2008. No County contribution is required.

**CONCUR/EXECUTE:** County Counsel

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