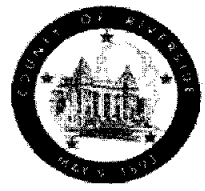


617



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
12/5/07

**SUBJECT:** Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440- 8763

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Third Amendment to the Law Enforcement Services Agreement with the city of Lake Elsinore, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8763 submitted herewith. Per the Resolution delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-2	Deputy Sheriff	RSA	163	\$50,632-\$67,946

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)

BR 08-057

*Will Taylor*  
Stanley L. Sniff Jr., Sheriff-Coroner *for Will Taylor*

**FINANCIAL DATA**

Current F.Y. Total Cost:	(\$436,775)	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

**SOURCE OF FUNDS:** City Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

1  
APPROVE  
*Steve P. Schubert*  
BY: Steve P. Schubert

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
12/4/07  
FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: *Robert E. Byrd*  
SUSANA GARCIA-SOCANEGRA  
12/3/07

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 4/24/07 3.30 | District: 1 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.34

On December 3, 2007, the Mayor of Lake Elsinore executed the Third Amendment to the City's law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the deletion of daily Patrol hours amounting to two full time Deputies. County Counsel has approved the Amendment as to form.

Based on this service modification, staff estimates a FY 2007-08 decrease in revenue amounting to \$436,775.

RESOLUTION NO. 440-8763

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 15, 2008, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	- 2	2500300000	Deputy Sheriff

FORM APPROVED COUNTY COUNSEL  
BY: *Synthia M. Gunzel* 12-26-07  
DATE: \_\_\_\_\_  
SYNTHIA M. GUNZEL

**Schedule A**

**Decrease Appropriations:**

10000-2500300000-510040 ✓	Regular Salaries	\$276,003
10000-2500300000-518100 ✓	Budgeted Benefits	114,597
10000-2500300000-528920 ✓	Carpool	27,800
10000-2500300000-546060 ✓	Communications-Equipment	<u>18,375</u>
	<b>Total</b>	<b>\$436,775 ✓</b>

**Decrease Estimated Revenues:**

10000-2500300000-773520 ✓	Contract City Law Enforcement	\$436,775 ✓
---------------------------	-------------------------------	-------------