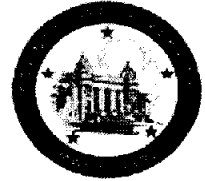


134



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
December 20, 2007

SUBJECT: Ratify Amendment No. 04-35799 A02 with the California State Department of Public Health (CDPH) for the Sexually Transmitted Disease (STD) Community Intervention Programs.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify Amendment 04-357⁹⁹ A02 with the State of California Department of Public Health (CDPH) for the STD Community Intervention Programs in the amount of \$438,105 for the performance period of July 1, 2004 to June 30, 2009; and
- 2) Authorize the Chairman of the Board to sign six (6) copies of the Agreement ; and
- 3) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A.

BACKGROUND: (Continued)

Attachments

BC:stb

Susan D. Harrington

 Susan D. Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$65,000	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% State Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Debra Courmoyer

 Debra Courmoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Samuel Wang* 11/6/07 Deputy
 Departmental
 DATE
 FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref: 11/07/06 item 3.13 | District: ALL | Agenda Number: 3.12

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Form 11

Page 2 of 3

From: Community Health Agency/Department of Public Health

Subject: Ratify Amendment No. 04-35799 A02 with the California State

Department of Public Health (CDPH) for the Sexually Transmitted Disease (STD)

Community Intervention Programs.

BACKGROUND: (Continued).

The original amendment 04-35799 for the STD Community Intervention Program (SCIP) included the Syphilis Elimination (SE) program activities effective July, 1 2005 through June 30, 2009 for a total dollar amount of \$308,105. This was approved by the Board of Supervisors on November 7, 2006 Agenda 3.13.

This new amendment 04-35799-A02 will combine 4 programs for a total dollar amount of \$ 438,105. The programs are SE and SCIP, previously approved, and two (2) additional programs: Chlamydia Screening Project (ClasSP) in the amount of \$70,000; and Disease Intervention and Surveillance (DIS) program in the amount of \$60,000. The DIS program will fund an Assistant Communicable Disease Specialist position to assist with STD surveillance and disease investigation activities.

The \$35,000 funding for ClaSP was included in the Fiscal Year 2007/2008 budget, however the new funding for DIS totaling \$30,000 was not included. The Amendment 04-35799 A02 increases the total FY 07/08 budget by \$30,000.

This agreement continues Syphilis Elimination Task Force (SETF) which was formed three years ago. This Task Force is comprised of public and private agencies and community physicians who work together to develop and evaluate intervention strategies targeting the affected population.

This agreement continues Riverside County Department of Public Health collaboration with Desert AIDS Project to address the syphilis epidemic in Eastern Riverside County. Syphilis and other sexually transmitted diseases serve as cofactors for the sexual transmission of HIV infection. A community wide media campaign involving print, television and radio will continue to be implemented to increase the awareness of the target population and the continued need for syphilis testing.

ATTACHMENTS:

1. Grant Amendment 04-35799 A02
2. Schedule A

Form 11

Page 3 of 3

From: Community Health Agency/Department of Public Health

Subject: Ratify Amendment No. 04-35799 A02 with the California State

Department of Public Health (CDPH) for the Sexually Transmitted Disease (STD)

Community Intervention Programs.

SCHEDULE A

Community Health Agency

Department of Public Health

Budget Adjustment

Fiscal Year 2007/08

INCREASE IN APPROPRIATIONS

10000-4200100000-510040 ✓	Regular Salaries	\$ 18,000
10000-4200100000-518100 ✓	Budgeted Benefits	\$ 12,000

TOTAL INCREASE IN APPROPRIATIONS **\$ 30,000**

INCREASE IN ESTIMATED REVENUE

10000-4200100000-751680 ✓	Calif State Grant Revenue	<u>\$ 30,000</u>
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TOTAL INCREASE IN ESTIMATED REVENUE **\$ 30,000**