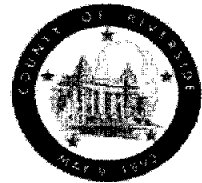


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

728



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
01/03/08

SUBJECT: Termination of the FY 2007-08 Law Enforcement Services Agreement with the Val Verde Unified School District

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8766 submitted herewith. Per the Resolution delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-4	Deputy Sheriff	RSA	163	\$50,632-\$67,946

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: Due to financial problems, on December 31, 2007, the Val Verde Unified School District terminated its Agreement with the Sheriff's Department for the provision of five School Resource Officers to the District's campuses.

With Board approval, on January 31, 2008, the Sheriff will begin providing one School Resource Officer to the Riverside County Superintendent of Schools for duties at the Val Verde Regional Learning Center. Therefore, the Department is deleting four Deputy positions instead of five.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BR 08-066

BY: Susana Garcia-Bocanegra 1/15/08
SUSANA GARCIA-BOCANEGRA

Stanley L. Sniff Jr. for
Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	(\$147,200)	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: School Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Steve P. Schubert
Steve P. Schubert

County Executive Office Signature

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 09/04/07 3.26

District: 3

Agenda Number:

3.45

FORM APPROVED COUNTY COUNSEL
BY: Synthia M. Gunzel 1-15-08
DATE: _____
SYNTHIA M. GUNZEL
Departmental Concurrence

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Schedule A

Decrease Appropriations:

10000-2500300000-510040 ✓	Regular Salaries	\$101,722
10000-2500300000-518100 ✓	Budgeted Benefits	42,214
10000-2500300000-528920 ✓	Carpool	<u>3,264</u>
	Total	\$147,200 ✓

Decrease Estimated Revenues:

10000-2500300000-773570 ✓	School Services Law Enforcement	\$147,200
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RESOLUTION NO. 440-8766

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 29, 2008, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
37602	-4	2500300000	Deputy Sheriff

FORM APPROVED COUNTY COUNSEL
BY: *Synthia M. Gunzel* 1-15-08
DATE: _____
SYNTHIA M. GUNZEL

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