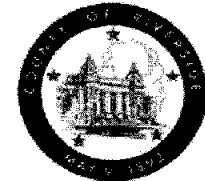


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

713



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
01/08/08

**SUBJECT:** Acceptance of an Amended Award from the Governor's Office of  
Emergency Services for the Sheriff's Anti-Drug Abuse Enforcement Program

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Accept an amended award from the Governor's Office of Emergency Services in the amount of \$421,263 to fund the Anti-Drug Abuse Enforcement Program for the period from July 1, 2007 to June 30, 2008.
2. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** At its regular meeting on May 2, 2006 (3.32b), the Board authorized the Sheriff to submit renewal grant applications through FY 2008-09 under Resolution No. 2006-140 for the Governor's Office of Emergency Services' Anti-Drug Abuse (ADA) Enforcement Grant Program.

The ADA Program is a cooperative effort that includes the Sheriff's Department, District Attorney's Office, Probation, Department of Public Social Services, Public Defender, state agencies and municipal police departments throughout the County.

BR 08-070 (Continued on Page 2)

*Will Taylor* for  
Stanley L. Sniff Jr., Sheriff-Coroner-PA *Will Taylor*

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$421,263	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

<b>SOURCE OF FUNDS:</b> Office of Emergency Services Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Steve P. Schubert*  
Steve P. Schubert

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: *[Signature]* 1/15/08  
 CONCUR: *[Signature]*  
 DATE: 1-11-08  
 DEPARTMENTAL CONCURRENCE: *[Signature]*  
 FORM APPROVED COUNTY COUNSEL  
 BY: *[Signature]* 1-11-08  
 DATE: 1-11-08  
 SYNTHIA M. GUNZEL

Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 5/2/06 3.32b | District: All | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.47**

In December, the Sheriff's Department received an Amendment to its original FY 2007-08 ADA grant award. This Amendment augments the original award of \$562,552 with \$421,263, bringing the FY 2007-08 total grant funding to \$983,815. The ADA Steering Committee was polled in August, 2007 as to the most equitable distribution of the award augmentation among the participating agencies. The Sheriff's requested budget adjustments reflect the results of that poll.

## Schedule A

### Increase Appropriations:

10000-2500900000-520115 ✓	Uniforms	\$5,000
10000-2500900000-520260 ✓	Computer Lines	2,400
10000-2500900000-520320 ✓	Telephone Service	2,000
10000-2500900000-521380 ✓	Maintenance-Copier	1,200
10000-2500900000-521500 ✓	Maintenance-Vehicles	2,253
10000-2500900000-522310 ✓	Maintenance-Buildings	4,800
10000-2500900000-522810 ✓	Crime Lab/Forensic Supplies	4,000
10000-2500900000-523600 ✓	Audiovisual Expense	4,676
10000-2500900000-523640 ✓	Computer Equipment	9,014
10000-2500900000-523660 ✓	Computer Supplies	5,000
10000-2500900000-523680 ✓	Office Equipment (Non Fixed-Assets)	10,774
10000-2500900000-523700 ✓	Office Supplies	15,000
10000-2500900000-523720 ✓	Photocopying	1,000
10000-2500900000-523760 ✓	Postage/Mailing	1,800
10000-2500900000-523800 ✓	Printing/Binding	200
10000-2500900000-525100 ✓	Medical/Lab Services	1,000
10000-2500900000-525300 ✓	OASIS Processing	4,612
10000-2500900000-525440 ✓	Professional Services-Other	94,550
10000-2500900000-525500 ✓	Salary/Benefit Reimbursement	151,972
10000-2500900000-526500 ✓	Rent-Lease-Alarm Systems	312
10000-2500900000-526520 ✓	Rent-Lease Copiers	6,000
10000-2500900000-526960 ✓	Small Tools and Instruments	1,875
10000-2500900000-527460 ✓	Firearm Equipment & Supplies	725
10000-2500900000-527760 ✓	Special Investigation Account	48,525
10000-2500900000-528140 ✓	Conferences, Registration & Fees	15,300
10000-2500900000-528220 ✓	Photography Expense	1,500
10000-2500900000-528920 ✓	Car Pool Expense	3,000
10000-2500900000-529540 ✓	Utilities	480
10000-2500900000-546140 ✓	Equipment-Office	<u>22,295</u>
	<b>Total</b>	<b>\$421,263 ✓</b>

### Increase Estimated Revenues:

10000-2500900000-767340 ✓	Federal-Anti-Drug Abuse Program	<b>\$421,263 ✓</b>
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