

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

820



FROM: Riverside County Executive Office and Parks Department

SUBMITTAL DATE:
January 17, 2008

SUBJECT: Reprogramming of Development Impact Fee (DIF) Allocation for the Gilman Historic Ranch Expansion and Revisions to the DIF Public Facilities Needs List

RECOMMENDED MOTION: That the Board:

- 1) Approve the reprogramming of remaining DIF allocation of \$787,565 from the Bogart Park Expansion to the Gilman Historic Ranch Expansion so that construction can move forward;
- 2) Approve the modifications to the DIF Public Facilities Needs List to the year 2010 to reflect the reprogramming as shown in Table A;
- 3) Authorize the use of \$787,565 in DIF funds for costs associated with the Gilman Historic Ranch Expansion; and
- 4) Authorize the transfer from the Executive Office up to \$787,565 from DIF Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100 as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District).

BACKGROUND: The Gilman Historic Ranch Expansion (Gilman) is currently underway and is listed on the existing DIF Needs List; however, insufficient funding was assigned in the DIF assessment based on current construction costs. (Continued on page 2)
626-BOS DIF Allocation from Bogart to Gilman

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna* 1/25/08
DATE: 1/25/08
LARISSA R-MCKENNA

Paul Frandsen
Paul Frandsen, Parks Director
Riverside County Parks Department

Serena Chow
Serena Chow, Senior Management Analyst
Riverside County Executive Office

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 787,565	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Alex Gann*
Alex Gann

County Executive Office Signature

Policy
 Policy
 Consent
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | **District:** 5 | **Agenda Number:**

3.5

Subject: Reprogramming of Development Impact Fee (DIF) Allocation for the Gilman Historic Ranch Expansion and Revisions to the DIF Public Facilities Needs List

The Bogart Park Expansion (Bogart) is currently unable to move forward due to pending construction by the Beaumont-Cherry Valley Water District that will move through a majority section of the park. Due to the need and pending project construction at Gilman, the Parks Department is requesting the available remaining DIF allocation at Bogart be shifted to Gilman.

For the Gilman facility to accommodate the expanding school population in the area as an interpretive site, the Parks Department proposes to use the funds for the following: creation of overflow parking; installation of a new restroom; insulating the existing museum to allow for year-round visiting in inclement weather; creating a new entry statement along the new entry road; expanding the existing olive grove and picnic area through the historic core; installing a new ADA accessible walkway from the museum to the ranch house; providing new directional signage; and a covered concrete exhibit area. Construction at the facility will move forward upon funding approval and completion of the design/construction documents.

DIF fees will not be affected.

TABLE A

Park	Existing Allocation	Proposed Allocation
Bogart	\$ 1,187,565	\$ 400,000
Gilman	\$ 548,107	\$ 1,335,672