

2007-12-257

828



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
January 8, 2008

SUBJECT: Larry D. Smith Correctional Facility Expansion No. 3

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached construction contract between the County of Riverside and Bernards Bros., Inc. of Laguna Hills, California, regarding the construction of a 582 bed expansion of the Larry D. Smith Correctional Facility in the amount of \$62,608,000 and authorize the Chairman of the Board to execute the agreement on behalf of the County;
2. Approve a total project budget of \$78,867,500; and
3. Authorize the Director of Facilities Management to administer the construction contract and agreements in accordance with applicable Board policies.

BACKGROUND: (Commences on Page 2)

RF:FG:lmh
Project #FM08250003738

Robert Field
Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$15,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$15,000,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: General Fund Designation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Jennifer L. Sargent
BY: Jennifer L. Sargent

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.22, 10/02/07; 3.54, 7/31/07;
3.77, 7/17/07; 3.13, 6/26/07; 3.24, 6/12/07; 3.53,
1/23/07; 3.61, 12/19/07; 3.60, 12/19/06; 3.22,
12/19/06; 3.10, 10/03/06; 2.0, 6/10/06

District: 5th **Agenda Number:**

3.20

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

FORM APPROVED COUNTY COUNSEL
DATE: 01/24/08
BY: MARSHAL VICTOR
Departmental Concurrence
Reviewed by
CPT/TEAM
Christophe Hians

BACKGROUND:

On July 31, 2007, the Board of Supervisors approved the plans and specifications for the Larry D. Smith Correctional Facility Expansion No. 3 and authorized the Clerk of the Board to advertise for bids. On October 19, 2007 a total of five contractors attended a mandatory job walk for the project. On November 21, 2007, the bid opening was conducted and the only bid received was unsealed. The bid, which was submitted by Bernards Bros., Inc. of Laguna Hills, was determined to be responsive. Facilities Management reviewed Bernards Bros.' bid and qualifications and checked the company's references, and determined that the company is a qualified and responsible bidder. Facilities Management recommends that the Board award the attached contract in the amount of \$62,608,000.

The project consists of the construction of a 582 bed expansion of the Larry D. Smith Correctional Facility, which is located on a 90± acre site in unincorporated Riverside County immediately adjacent to the City of Banning. The design features three enclosed and secured pods, each of which contains 96 two-man jail cells, day rooms, and recreation areas. Each pod will have a control and observation center that provides the ability to supervise the day rooms, exercise areas, and visitation booths. The three pods are connected by an administrative and support structure, which includes six isolation cells, a small clinic, property storage, offices, and a staff meeting room.

The bid submittal and construction contract have been reviewed and approved as to legal form by County Counsel.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design	\$3,500,000
Special Inspections and Testing	\$480,000
Construction	\$64,250,000
Project Management/Inspection	\$2,315,000
Project Contingency	\$7,152,500
FF&E	<u>\$1,170,000</u>
TOTAL:	\$78,867,500

FINANCIAL IMPACT:

Project related expenditures for FY 07/08 are expected to amount to \$15,000,000; expenditures for FY 08/09 are expected to total \$63,867,500.