

2008-01-265

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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
January 3, 2008

SUBJECT: Approval of Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors:

1. Direct the Auditor-Controller to adjust Facilities Management's FY 2007/08 Design and Construction budget as set out on Attachment A; and
2. Authorize the Executive Office to reimburse Facilities Management through the "General Fund - Litigation and Administrative Support Budget" fund as costs are incurred.

BACKGROUND: On December 11, 2007, per Agenda Item No. B.1.b., the Board of Supervisors approved and authorized the filing of an action against the architects and engineers responsible for the reconstruction of the 1933 Historic Courthouse and the retention of outside counsel not to exceed \$300,000. This request is to adjust Facilities Management's budget to pay for the legal services previously authorized.

RF:WH:jle
Project# FM08924001296

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 300,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 300,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: General Fund - Litigation and Administrative Support Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY:
1/24/08

Policy

Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: B.1.b, 12/11/07; 3.25, 10/2/07; 3.22, 4/17/07; 3.25, 12/19/06, 3.14, 5/17/05; 3.15 3/1/05; 3.16 4/20/04; 3.11 3/30/04; 3.2 12/23/02; 3.21a 10/21/03; 3.21b 10/31/03

District: 2

Agenda Number:

3.23

Department of Facilities Management
Legal Services Agreement with Heyman Densmore
January 3, 2008
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Attachment A

Increase Estimated Revenue:

10000-7200500000-790600 – Contribution From Other County Funds \$300,000

Increase Appropriations:

10000-7200500000-525020 – Legal Services \$300,000