

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

839 A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
January 28, 2008

**SUBJECT:** TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Cajalco Road Widening from La Sierra Avenue to Wood Road

**RECOMMENDED MOTION:** That the Board of Supervisors approve the attached TUMF Reimbursement Agreement between the County and WRCOG, and authorize the Chairman to execute same.

**BACKGROUND:** The proposed Cajalco Road Widening Project is a vital link in the overall east-west regional Cajalco Road Corridor that connects I-15 to the west and I-215 to the east. This segment of Cajalco Road is located in west Riverside County, easterly of the City of Corona and traverses primarily through the Lake Mathews Estelle Mountain Reserve south of Lake Mathews.

  
George A. Johnson  
Director of Transportation

(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 600,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008


<b>SOURCE OF FUNDS:</b> TUMF Funds (100%) Proj. No. B70778, B70782	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL  
BY:  1-28-08  
DATE: \_\_\_\_\_  
SYNTHIA M. GUNZEL  
Departmental Correspondence

Policy  Policy

Consent  Consent

Dept't Recomm.: \_\_\_\_\_  
Per Exec. Ofc.: \_\_\_\_\_

Prev. Agn. Ref. \_\_\_\_\_

District: 1

Agenda Number: \_\_\_\_\_

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.37**

The Honorable Board of Supervisors

RE: TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Cajalco Road Widening from La Sierra Avenue to Wood Road

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Page 2 of 2

This project is listed as a regional backbone facility on the TUMF network, and will widen Cajalco Road from two lanes to four lanes on existing and new alignments between La Sierra Avenue and Wood Road for a total of about 8.2 miles.

By this Agreement, WRCOG intends to distribute Northwest Zone TUMF Funds to the County in the amount of \$600,000 for reimbursement of eligible project expenses. This agreement covers the Planning/Environmental phase of the Project. Additional project phases will be amended to this agreement in the future as the project progresses and as additional TUMF funding becomes available.