

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

841A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
January 28, 2008

**SUBJECT:** TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Cajalco Road Widening from Alexander Street to Interstate 215

**RECOMMENDED MOTION:** That the Board of Supervisors approve the attached TUMF Reimbursement Agreement between the County and WRCOG, and authorize the Chairman to execute same.

**BACKGROUND:** The proposed Cajalco Road Widening Project is a vital link in the overall east-west regional Cajalco Road Corridor that connects I-15 to the west and I-215 to the east. This segment of Cajalco Road is located in the unincorporated communities of Woodcrest and Mead Valley west of the City of Perris.

*George A. Johnson*  
George A. Johnson  
Director of Transportation

(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,504,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

<b>SOURCE OF FUNDS:</b> TUMF Funds (100%) Proj. No. B70777	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY *Tina Grande*  
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL  
 BY: *Synthia M. Gutzel* 1-22-08  
 SYNTHIA M. GUTZEL  
 DATE  
 Departmental Concurrence

Dept't Recomm.:  Consent  
 Per Exec. Ofc.:  Consent  
 Policy  
 Policy

Prev. Agn. Ref.

District: 1

Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.38

The Honorable Board of Supervisors

RE: TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Cajalco Road Widening from Alexander Street to Interstate 215

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This project is listed as a regional backbone facility on the TUMF network, and will widen Cajalco Road from two lanes to four lanes on existing alignments between Alexander Street and I-215 for a total of about 3 miles.

By this Agreement, WRCOG intends to distribute Central Zone TUMF Funds to the County in the amount of \$1,504,000 for reimbursement of eligible project expenses. This agreement covers the Planning/Environmental and Final Design phases of the Project. Right of Way and Construction phases will be amended to this agreement in the future as the project progresses and as additional TUMF funding becomes available.