



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

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FROM: Riverside County Executive Office and
Regional Park and Open-Space District

SUBMITTAL DATE:
January 17, 2008

SUBJECT: Reprogramming of Development Impact Fee (DIF) Allocation for the Gilman Historic Ranch
Expansion and Revisions to the DIF Public Facilities Needs List

RECOMMENDED MOTION: That the Board:

- 1) Approve the reprogramming of remaining DIF allocation of \$787,565 from the Bogart Park
Expansion to the Gilman Historic Ranch Expansion so that construction can move forward;
2) Approve the modifications to the DIF Public Facilities Needs List to the year 2010 to reflect the
reprogramming as shown in Table A;
3) Authorize the use of \$787,565 in DIF funds for costs associated with the Gilman Historic Ranch
Expansion;
4) Authorize the transfer from the Executive Office up to \$787,565 from DIF Western County Riverside
Regional Park Fund No. 30528 to 33121-931122-101100 as needed, pursuant to billings received
from the Riverside County Regional Park and Open-Space District (Park District); and
5) Approve and Direct the Auditor-Controller to make the budget adjustments for Fund 33120-931122
as shown on enclosed Table B.

BACKGROUND: The Gilman Historic Ranch Expansion (Gilman) is currently underway and is listed on
the existing DIF Needs List; however, insufficient funding was assigned in the DIF assessment based on
current construction costs. (Continued on page 2)
625-BOD DIF Reallocation from Bogart to Gilman

Paul Frandsen

Paul Frandsen, General Manager
Riverside County Regional Park and
Open-Space District

Serena Chow

Serena Chow, Senior Management Analyst
Riverside County Executive Office

Table with 2 columns: FINANCIAL DATA and values. Rows include Current F.Y. Total Cost (\$ 787,565), Current F.Y. Net County Cost (\$ 0), Annual Net County Cost (\$ 0), In Current Year Budget (No), Budget Adjustment (Yes), For Fiscal Year (07/08).

SOURCE OF FUNDS: Development Impact Fee Western Riverside County
Regional Park Facilities Fund No. 30528
Positions To Be Deleted Per A-30: []
Requires 4/5 Vote: [X]

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Gann
Alex Gann

County Executive Office Signature

Prev. Agn. Ref.:

District: 5

Agenda Number:

13.3

FORM APPROVED COUNTY COUNSEL
BY: Larisa R-Mckenna DATE: 1/25/08

APPROVED PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY: [Signature] Deputy

Dept's Recomm.: [] Policy [X] Policy
Per Exec. Ofc.: [] Consent [X] Consent

Subject: Reprogramming of Development Impact Fee (DIF) Allocation for the Gilman Historic Ranch Expansion and Revisions to the DIF Public Facilities Needs List

The Bogart Park Expansion (Bogart) is currently unable to move forward due to pending construction by the Beaumont-Cherry Valley Water District that will move through a majority section of the park. Due to the need and pending project construction at Gilman, the Park District is requesting the available remaining DIF allocation at Bogart be shifted to Gilman.

For the Gilman facility to accommodate the expanding school population in the area as an interpretive site, the Park District proposes to use the funds for the following: creation of overflow parking; installation of a new restroom; insulating the existing museum to allow for year-round visiting in inclement weather; creating a new entry statement along the new entry road; expanding the existing olive grove and picnic area through the historic core; installing a new ADA accessible walkway from the museum to the ranch house; providing new directional signage; and a covered concrete exhibit area. Construction at the facility will move forward upon funding approval and completion of the design/construction documents.

DIF fees will not be affected.

TABLE A

Park	Existing Allocation	Proposed Allocation
Bogart	\$ 1,187,565	\$ 400,000
Gilman	\$ 548,107	\$ 1,335,672

TABLE B

Increase Appropriation:

33120-931122-536780	Interfund Exp-Capital Project	787,565
	Total	787,565

Increase Estimated Revenues:

33120-931122-790500	Operating Transfer – In	787,565
	Total	787,565

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