



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

814



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
January 17, 2008

SUBJECT: RESOLUTION 2008-2, USE FEES FOR THE RIVERSIDE COUNTY REGIONAL
PARK & OPEN-SPACE DISTRICT EFFECTIVE JULY 1, 2008

RECOMMENDED MOTION: that the Board:

- Schedule Park District Resolution No. 2008-2, Establishing Use Fees for the Regional Park & Open-Space District effective July 1, 2008 for public hearing on 2/26/08; and
- At the conclusion of the public hearing, adopt Park District Resolution No. 2008-2.

BACKGROUND:

The Riverside County Board of Supervisors Policy Manual, Section J, Policy J5, states that the Regional Park & Open-Space District shall collect public use fees and charges for its operations. The policy requires a Resolution for establishment of rates and an annual review by the District Advisory Commission.

On April 3, 2007, by Minute Order 13.2, your honorable Board approved Resolution 2007-2, Establishing the Use Fees for the Regional Park & Open-Space District effective July 1, 2007.

(continued on page 2)

FORM APPROVED COUNTY COUNSEL
BY LARISA R. MCKENNA

622-Parks Use Fees Effective 7/1/08, Resolution
2008-2.doc

Paul Frandsen
Paul Frandsen, General Manager

FINANCIAL DATA n/a	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: Alex Gann
Alex Gann
County Executive Office Signature

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Subject: USE FEES FOR THE RIVERSIDE COUNTY REGIONAL PARK & OPEN-SPACE DISTRICT EFFECTIVE JULY 1, 2008

The proposed Use Fees for 2008-2009, remain the same as 2007-2008 except for the following changes:

<u>General Recreation Fees</u>	<u>Current Fees/Language</u>	<u>Proposed Fees/Language</u>
Vehicle Entry/Parking	Regular Entry (Lake Skinner Only)	Regular Entry (Lake Skinner and Martha McLean Anza Narrows)
<u>Individual Camping</u>		
Developed Electric	\$16-\$20 per site	\$16-\$22 per site
Full Hook-Ups	\$18-\$24 per site	\$18-\$25 per site
<u>Swimming</u>		
Sessions	\$1-\$3 per person	\$2 per person
<u>Facility Rental</u>		
Park District Headquarters	\$75-\$350 per hour	\$75-\$400 per hour
Facility Security/Cleaning Deposits	\$100 per event	\$100 up to twice hourly rate
Saturday Rental Deposit	N/A	\$250 per event
Kitchen	\$100 per event	\$200 per event
Rehearsal Fee	N/A	\$100 per rehearsal
Dance Floor	N/A	\$100 per event
Linen Rental	\$150 per event	\$50 - \$200 per event
Napkin Rental	\$50 per event	\$75 per event
Audio/Visual Equipment	\$100 per event	\$200 per event
Video Montage	\$250 per event	N/A
County Department: Day Time Training	\$200 per event	\$350 per event
Security policies vary by site	N/A	additional fees apply
Sheriff Officers are required at certain sites	N/A	additional fees apply
<u>Miscellaneous</u>	General Manager (or designee) is allowed to reduce fees up to 50% to encourage facility use	General Manager (or designee) is allowed to reduce or negotiate fees to encourage facility use.

The above changes have been reviewed and approved by the District Advisory Commission at its meeting on January 3, 2008. The changes have been incorporated in Resolution 2008-2, as outlined as "Attachment A" Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2008, and it is requested that your Honorable Board adopt said Resolution 2008-2.

Attachments:

Park District Resolution 2008-2

Excerpt from District Advisory Commission Meeting Minutes, 1/3/08

1 Board of Directors

Riverside County
Regional Park & Open-Space District

3 RESOLUTION NO. 2008-2

4 Use Fees for the Riverside County
5 Regional Park & Open-Space District

6 Effective July 1, 2008

7 WHEREAS, the Board of Directors is authorized to established the fees for use of
8 facilities for the Riverside County Regional Park & Open-Space District;

9 WHEREAS, the fees were last revised by Resolution 2007-2, adopted on April 3, 2007;

10 WHEREAS, it has been determined to be appropriate to revise certain fees, as has been
11 approved by the District's Advisory Commission;

12 BE IT RESOLVED by the Board of Directors of the Riverside County Regional Park &
13 Open-Space District, in regular session assembled on February 26, 2008, that a
14 revised schedule of the fees for the Riverside County Regional Park & Open-Space District is
15 approved as described in Exhibit A to this resolution.
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27 Att--622-Parks Resolution 2008-2
28

FORM APPROVED COUNTY COUNSEL
BY Larisa R-Mckenna 1/24/08
LARISSA R-MCKENNA DATE

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EXHIBIT A

Board of Directors

**Riverside County
Regional Park & Open-Space District**

**Resolution No. 2008-2
Use Fees for the Riverside County
Regional Park & Open-Space District
Effective July 1, 2008**

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 - C. Lake Cahuilla Recreation Area**
 - D. Mayflower Park**
 - E. Hurkey Creek Park/Idyllwild Park**
 - F. Lawler Lodge/Lawler Alpine**
 - G. Bogart Park**
 - H. McCall Park**
 - I. Crestmore Manor**

1 **I. GENERAL RECREATION FEES**

2 *This section contains general rules and fees applicable to all County park facilities.*
3 *Specific fees for park sites are contained in Section III.*

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A. Vehicle Entry/Parking	Fee
Regular Entry (Lake Skinner and Martha McLean Anza Narrows)	\$5.00 per vehicle
Holiday and Special Events	\$7.00 per entry
Buses (Commercial- Non School)	\$50.00 max
Campground Visitor (day use hours only)	\$3.00 per vehicle
Overflow parking fee	\$5.00 per vehicle
Bicycle	\$2.00 per unit

- 5
- 6 • Holiday rates will only include those holidays recognized by the County of Riverside. The General Manager or designee may waive Holiday rates and utilize regular vehicle entry rates.
 - 7 • Bus fee will be per person day use, not to exceed \$50 maximum.
 - 8 • For holiday or special events, a new entry fee may be required after departing the park.

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B. Day Use	Fee
Adult	\$2.00 per person
Child (2-12 Years)	\$1.00 per person
0-2 Years	Free
Disabled	Free
Disabled Service Connected Americans	Free
School Groups "Educational"	Varies
Community/Undeveloped	Free

- 10
- 11 • Physically disabled persons residing in Riverside County will be allowed free day-use entrance and \$2.00 off camping fees for the card bearer and his/her dependant family members at County Parks provided that they meet the criteria adopted by the State of California for the issuance of disabled placards. An annual handling fee of \$10.00, renewable each year, along with procedures to obtain identification card, is obtainable at the Regional Park and Open-Space District Headquarters.
 - 12 • Disabled service-connected American veteran residing in Riverside County will be allowed free day-use entrance for the card bearer and his or her dependent family members at County Parks. A one time handling fee of \$5.00, along with procedures to obtain identification card is obtainable at the Regional Park and Open-Space District Headquarters.
 - 13 • School groups on picnics or recreational outings will pay regular fee. School groups on conducted approved educational tours of historic or interpretive facilities will pay the fees established for Park District interpretive programs.
 - 14 • No day use fees are charged at the following parks: Devil's Garden, Fish Traps, Harford Springs, Indian Relic, Kabian, Maze Stone, Pine Cove, San Jacinto, Valley Hi, and Miller Park.
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- Two night/day minimum for all weekends and holidays unless waived by management.
- All trailers and motor homes must be roadworthy, safe, and neat in appearance.
- Upon receipt of two written violation notices, campers will receive notice to vacate.
- Six people maximum per site.
- A second vehicle is allowed as part of an individual camping site.
- Camping day defined as follows: All or part of the period beginning 2 p.m. each day ending 1 p.m. the following day. Unless otherwise stated, fees are per day.
- Definitions of campsites:
 - Primitive: no shower facilities; portable restrooms; water nearby.
 - Developed: restrooms/flush; showers; water nearby.
 - Developed with electrical: same as developed plus hookups.
 - Full hookups: electricity, water and sewer at each campsite.
 - Walk-Ins and Ride-Ins will pay full camping fees (no discounts)
- Firewood available at Idyllwild, Hurkey Creek, Rancho Jurupa, Lake Cahuilla, Lawler/Alpine, McCall, and Lake Skinner. Inquire at those parks if interested. (Cost available from Park Ranger).
- Check in at 2:00 p.m. Check out 1:00 p.m.
- Special event camping fees (to be determined) will cover one night camping maximum plus direct cost (e.g. Balloon & Wine tickets, portable showers).

H.	Youth Camping	Fee
	Per person	\$2 - \$8 per night

Youth Camping:

- Advance deposit fee is required.
- Refundable cleaning deposit may apply.
- Group minimum may apply.
- Youth is defined as a child of age 2 to 18 years.

Group Camping:

- Group area/mini group up to 12 vehicles, additional vehicle charge will apply.
- Advance deposit/fee is required up to 12 vehicles for each night reserved. Additional vehicles \$5.00 per night collected at park.
- Youth groups maintain priority status at some locations.
- Adult groups limited to 60-day advance reservation at some sites.

I.	Adult Group Camping	Fee
	Primitive Group	\$120 - \$160 per night
	Developed Group	\$144 - \$200 per night
	Developed with Electrical	\$160 - \$210 per night
	Developed	\$180 - \$230 per night

J. Dry Storage/Wet Slips	Fee
Dry storage	\$2 - \$3 per day
Monthly dry storage	\$35 - \$50 per site
3 month dry storage	\$140 - \$175 per site
6 month dry storage	\$230 - \$300 per site
Annual dry storage	\$390 - \$500 per site
3 month wet slip	\$210 - \$250 per site
6 month wet slip	\$360 - \$450 per site
Annual wet slip	\$560 - \$600 per site

K. Group Picnic	Fee
Shelter fee	\$15 - \$300 per day
Group fee	\$150 - \$250 per day
Small groups	to be determined
Large groups	to be determined

Groups:

- Groups that fall under Board of Supervisors policies B-10 and H-21 shall provide proof of insurance in accordance with these policies.
- Shelters are available free of charge on a first come and serve basis. Rental fee guarantees availability and cleanliness and reserves site for the entire day from park opening to close.

L. Equestrian Ride	Fee
Youth (2-18 years old)	\$2.00 per person
Adult	\$5.00 per person
On mailing list	\$5.00 per person
Camping	\$7.00 per unit

- Equestrian rides must be sponsored by District, otherwise fees apply.

M. Swimming	Fee
Sessions	\$2 per person
Private parties	to be determined

N. Special Events	Fee
Application fee	\$100 per event
Event fee	to be determined
Electric fee	\$25 - \$100 per event
Commercial Filming/Photo Shoot	\$150-\$2000 per event

- Insurance will be required.
- Event fee to equal cost of operational expenses in addition to the regular gate fee.

O. Sewage Fee	Fee
Overnight stay	Free
Per service (Dump Fee)	\$10 per use
Portable	\$5 - \$10 per service

P. Facility Rental	Fee
Park District Headquarters	\$75 - \$400 per hour
Facility Rental Deposit	\$500 per event
Facility Security/Cleaning deposits	\$100 up to twice hourly
Saturday Rental Deposit	\$250 per event
Kitchen	\$200 per event
Rehearsal Fee	\$100 per rehearsal
Dance Floor	\$100 per event
VIP Room	\$100 per event
Linen rental	\$50 - \$200 per event
Napkins rental	\$ 75 per event
Audio/Visual Equipment	\$200 per event
Rental of exterior tables	\$ 5 each table
Rental of exterior chairs	\$ 1 each chair
Extra Decorating Time	\$100 per hour
Corporate weekday/day time rental	\$750 per day
County Department rental/day time training	\$350 per day
Event Rental Times (determined by facility)	2 - 6 hours minimum

- Security policies vary by site, additional fees apply.
- Sheriff Officers are required at certain sites, additional fees apply.
- Reservation policies vary by site.

Q. Launching	Fee
Launch	\$2 - \$3 per day

R. Annual Passes/Discounts/Misc	Fee
Pedestrian pass	\$25 per year
Vehicle pass	\$100 per year
Boat launch pass	\$50 per year
Discount vehicle pass	\$65 per year
Fishing book 12 tickets (under 62 yrs)	\$55 each
Fishing book 12 tickets (62 yrs & older)	\$45 each

Passes/Discounts:

- Day use/pedestrian passes are valid for 12 months from date of purchase. Includes pets and/or horse when accompanied by cardholder. Not applicable to Lake Skinner, where vehicle pass is required for drive in.
- Vehicle pass may be used at all County parks for day-use entrance to include all occupants of vehicle. Excludes special events and holidays.
- Boat launch pass may be used at Mayflower and Lake Skinner.
- Discount vehicle pass valid for 12 months from date of purchase and may be purchased by seniors (62 & older) or qualified individuals with a disability. Excludes special events and holidays.
- Fishing books may be used at all County fishing parks. (No discount offered at Lake Skinner).
- Refunds will be considered by the General Manager, or a designee, under the following conditions:
 - (a) Inoperable park facilities, creating a hardship on park users;
 - (b) Cancellations of programs for which payment has been made;
 - (c)

1 Other circumstances deemed appropriate by the General Manager or a
2 designee.

- 3 • New (first-time) park visitors may receive a 30-minute complimentary
4 pass to preview the park and amenities. This pass is limited to first-time
5 visitors or in circumstances deemed appropriate by the on-site designee.
- 6 • No refunds for removal from park due to violations of rules.

7 **II. MISCELLANEOUS**

8 **A. SERVICES FEES/REFUNDS/DISCOUNTS**

- 9 • Service charge of \$25.00 will be applied to all checks with insufficient
10 funds.
- 11 • Refunds will be considered by General Manager, or designee, under the
12 following conditions:
 - 13 a) Inoperable park facilities, creating a hardship on park users.
 - 14 b) Cancellation of programs for which payment has been made.
 - 15 c) Other circumstances deemed appropriate by the General Manager
16 or a representative.
- 17 • General Manager (or designee) is allowed to reduce or negotiate fees to
18 encourage facility use.
- 19 • General Manager (or designee) may offer occasional complimentary (not
20 for sale/not transferable) promotional special event passes.
- 21 • School groups on conducted educational tour of historical or interpretive
22 facilities will be charged the fees established for Park District
23 interpretive programs.
- 24 • \$20.00 deposit for park gate key/gate card.

25 **III. SPECIFIC RECREATION AREAS**

- 26 **A. Lake Skinner Recreation Area**
- 27 **B. Rancho Jurupa Park**
- 28 **C. Lake Cahuilla Recreation Area**
- D. Mayflower Park**
- E. Hurkey Creek Park/Idyllwild Park**
- F. Lawler Lodge/Lawler Alpine**
- G. Bogart Park**
- H. McCall Park**
- I. Crestmore Manor**

1 **A. LAKE SKINNER RECREATION AREA**

2 *For full details of fees, discounts and rules see General*
3 *Recreation Fees Section I.*

	<u>Fee</u>
4 Vehicle – non holiday	\$5.00
5 Vehicle – holiday/special events	\$7.00
6 Pedestrian/Walk in fee/Bicycle	\$2.00
7 Boat launch fee	\$2.00
8 Pets	\$1.00 each
9 Horses	\$1.00 each
10 Fishing:	
Adult	\$4.00
Child	\$2.00
11 Camping:	
Primitive/Equestrian	\$12.00
Developed	\$19.00
Developed with electric	\$20.00
Full hookups	\$22.00
Weekly developed w/electric	\$120.00
Weekly developed w/hookups	\$140.00
Monthly developed w/hookups	\$375.00
(Designated Sites Only)	
12 Group camping:	
Youth overnight (20 minimum)	\$3.00 per person
Primitive group (up to 12 vehicles)	\$150.00
Developed plus electric group area	\$210.00
(up to 12 vehicles)	
Mini group area developed	\$225.00
(with electric & sewer)	
(up to 12 vehicles)	
Group Equestrian area	\$150.00
(up to 12 vehicles)	
Special Events	to be determined
13 Group picnic:	
Shelter rental small	\$25.00
Shelter rental large	\$150.00
14 Swimming	\$2.00 per session/per
	person
15 Concession fees	set by concessionaire

1 **B. RANCHO JURUPA PARK**

2 *For full details of fees, discounts and rules see General*
3 *Recreation Fees Section I.*

	<u>Fee</u>
Day use:	
Adult	\$2.00
Child	\$1.00
Pets	\$1.00
Horses	\$1.00
Fishing:	
Adult	\$6.00
Child	\$4.00
Camping:	
Primitive	\$15.00
Developed w/electric	\$20.00
Full hookups	\$22.00
Weekly developed w/ electric	\$120.00
Weekly with full hookups	\$140.00
Youth overnight	\$3.00 per person
Primitive group (up to 12 vehicles)	\$150.00
Mini group developed w/ electric (up to 12 vehicles)	\$225.00
Special Events	to be determined
Group picnic:	
Shelter rental small	\$25.00
Shelter rental large	\$75.00
Bikes and Boats rentals	set by concessionaire

1 **C. LAKE CAHUILLA RECREATION AREA**

2 *For full details of fees, discounts and rules see General*
3 *Recreation Fees Section I.*

	<u>Fee</u>
Day use:	
Adult	\$2.00
Child	\$1.00
Vehicle:	
Holidays: Special Events Only (in lieu of day use)	\$7.00
Pets	\$1.00
Horses	\$1.00
Fishing:	
Adult	\$6.00
Child	\$4.00
Camping:	
Primitive	\$15.00
Developed	\$18.00
Developed w/electric	\$20.00
Full Hook-ups	\$22.00
Weekly Primitive	\$75.00
Weekly Developed	\$90.00
Weekly Electric	\$100.00
Weekly Full hook-ups	\$125.00
Group Camping:	
Weekly developed w/ electric	\$90.00
Youth overnight	\$2.00 per person
Primitive Group (up to 12 vehicles)	\$150.00
Equestrian (up to 12 vehicles)	\$210.00
Special events	to be determined
Group Picnic:	
Shelter rental small	\$25.00
Shelter rental large	\$75.00
Swimming	\$2.00 per session/per person
Bikes and Boats rentals	set by concessionaire

1 **D. MAYFLOWER PARK**

2 *For full details of fees, discounts and rules see General Recreation Fees*
3 *Section I.*

	<u>Fee</u>
Day use:	
Adult	\$2.00
Child	\$1.00
Pets	\$1.00
Boat Launch	\$2.00
Camping:	
Developed	\$18.00
Developed w/ electric	\$22.00
Full Hook-ups	\$25.00
Weekly extensions of monthly only	\$75.00
Weekly non-extensions	\$90.00
Monthly	\$250.00
Group camping:	
Youth overnight (20 minimum)	\$4.00 per person
Dry storage:	
Day	\$3.00
Monthly	\$40.00
Group picnic:	
Shelter rental small	\$15.00
Portable sewage pumping (October 1 thru March 31)	\$5.00
Emergency sewage pump (October 1 thru March 31)	\$20.00

1 **E. HURKEY CREEK PARK/IDYLLWILD PARK**

2 *For full details of fees, discounts and rules see General Recreation Fees*
3 *Section I.*

	<u>Fee</u>
Day use:	
Adult	\$2.00
Child	\$1.00
Pets	\$1.00
Camping:	
Developed	\$20.00
Group camping: (Hurkey Creek only)	
Youth/Adult overnight (40 minimum)	\$4.00 per person

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12 **F. LAWLER LODGE/LAWLER ALPINE**

	<u>Fee</u>
Youth group overnight	
Per person (minimum 20 people)	\$8.00
• Youth groups must be legitimate organized groups.	
• Advance deposit fee due at time of reservation -	\$160.00 minimum per
	night
• 1 night minimum on weekends	
• 3 night minimum on holiday weekends	
• Cleaning fee will be applied if site left unacceptable	
Adult group overnight	
Per person (minimum 20 people)	\$10.00
• Adult groups limited to 60 day advance reservation. (Youth groups have priority	
status)	
• Advance deposit fee due at time of reservation - \$200.00 minimum per night.	
• 2 night minimum on weekends.	
• 3 night minimum on holiday weekends.	
• Cleaning fees will be charged if site left unacceptable.	

1 **G. BOGART PARK**

2 *For full details of fees, discounts and rules see General Recreation Fees*
3 *Section I.*

	<u>Fee</u>
Day use:	
Adult	\$2.00
Child	\$1.00
Pets	\$1.00
Horses	\$1.00
Fishing:	
Adult	\$6.00
Child	\$4.00
Camping:	
Primitive	\$10.00
Developed	\$12.00
Group camping:	
Youth overnight (20 minimum)	\$3.00 per person
Primitive group (up to 12 vehicles)	\$120.00
Developed group (up to 12 vehicles)	\$144.00
Equestrian (up to 12 vehicles)	\$120.00
Special Events	to be determined
Group picnic:	
Shelter rental small	\$25.00
Shelter rental large	\$75.00

1 **H. MCCALL PARK**

2 *For full details of fees, discounts and rules see General Recreation Fees*
3 *Section I.*

		<u>Fee</u>
Day use:		
	Adult	\$2.00
	Child	\$1.00
	Pets	\$1.00
	Horses	\$1.00
Camping:		
	Developed	\$17.00
Group camping:		
	Youth overnight (20 minimum)	\$4.00
	Developed group (up to 12 vehicles)	\$180.00

1 I. CRESTMORE MANOR
2 (Park District Headquarters)

3 For full details of fees, discounts and rules see General Recreation Fees
4 Section I.

	<u>Fee</u>
<u>Standard Fees</u>	
Facility Rental Deposit (deposit applied to total fee, of which \$250 is nonrefundable)	\$500 per event
Facility Security/Cleaning Deposit (of which \$200 is nonrefundable)	twice hourly rate
Saturday Rental Deposit (nonrefundable)	\$250 per event
Events with a head count of 200 people or more with alcohol	\$75 per hour/per sheriff
Events with head count of 300 people or more	\$20 per hour/per staff
Monday through Friday rental time	4 hours minimum
Saturday and Sunday rental time	6 hours minimum
<u>Weddings/Events</u>	
0 - 100 people	\$275.00 per hour
101-200 people	\$300.00 per hour
201-300 people	\$325.00 per hour
301-400 people	\$400.00 per hour
<u>Garden Room</u>	
0 - 50 people	\$75.00 per hour
Rental time	2 hours minimum
Cleaning Deposit (deposit charged only when Garden Room is not used with the Carriage House Event room)	\$100.00 refundable
<u>Weekday/Day Time Rentals</u>	
Corporate weekday/day time rental	\$750 per day
County Department rental/day time training	\$350 per day
Audio/Visual Equipment	\$200 per event
<u>Additional Fees</u>	
Kitchen	\$200 per day
Kitchen cleaning deposit (refundable)	\$200 per event
Rehearsal Fee	\$100 per rehearsal
Dance Floor	\$100 per event
VIP Room	\$100 per day
Linen rental	\$200 per event
Napkins rental	\$ 75 per event
Rental of exterior tables	\$ 5 each table
Linen rental for exterior tables	\$ 50 per event
Rental of exterior chairs	\$ 1 each chair
Extra Decorating Time	\$100 per hour

Excerpt from District Advisory Commission Meeting Minutes 1/3/08

10.3 Fees 2008/2009 – information/action

M/S/C Connerton, Grady

The District Advisory Commission reviewed and approved the requested changes to the current Regional Park & Open-Space District Fees and Charges Schedule (2007/2008) for FY 2008-2009 and will forward this recommendation to the Board of Directors.