

**SUBMITTAL TO THE BOARD OF SUPERVISORS,  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

922



**FROM:** COUNTY EXECUTIVE OFFICE

**SUBMITTAL DATE:**  
February 6, 2008

**SUBJECT:** Coachella Valley Air Quality Enhancement Trust Fund Grant Program

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the recommendations of the Coachella Valley Air Quality Advisory Committee for funding of air quality enhancement projects in the Coachella Valley, as shown on Exhibit A.
2. Direct the Executive Office to prepare contracts with the proposing agencies and authorize the County Executive Officer or his designee to sign County Counsel approved contracts for these projects.

**BACKGROUND:** The Executive Office administers the Coachella Valley Air Quality Enhancement Trust Fund established following a settlement with Colmac Energy, Inc. Staff solicited program proposals to improve air quality in the Coachella Valley and seven entities submitted nine applications for programs totaling \$475,100 for one year. The City of Desert Hot Springs also requested \$50,000 for a second year of funding. As part of the process, the Coachella Valley Air Quality Advisory Committee (CVAQAC) reviews the proposals along with staff evaluations and makes funding recommendations to the Board of Supervisors. The committee consists of the Fourth District Supervisor, and representatives from the Coachella Valley Association of Governments and the South Coast Air Quality Management District.

(continued on page 2)

Elizabeth J. Olson, Sr. Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 475,100	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08
<b>SOURCE OF FUNDS:</b> Coachella Valley Air Quality Enhancement Trust Fund				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature**

BY:   
Dan Martinez

Consent  
 Policy  
  
 Consent  
 Policy  
  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:**

**District:** 4

**Agenda Number:**

3.16

Form 11

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This year the annual \$250,000 funding allocation was augmented by an additional \$250,000 which is the result of prior year commitments that were not paid out either because the projects were not completed or because they were funded from other sources. Additional funding allowed staff to recommend that all of the projects be fully funded at the one year request. The CVAQAC concurred with the staff recommendations and approved projects totaling \$475,100. The City of Desert Hot Springs proposal for second year funding in the amount of \$50,000 is recommended for the calendar 2009 grant period. A list of recommended projects follows as Attachment A.

It is requested that the Board approve the program funding recommendations, and authorize the County Executive Officer to prepare and execute contracts with the individual proposing entities.

**ATTACHMENT A**

**COLMAC**

**Coachella Valley Air Quality Projects  
2007-2008**

<b>Applicant</b>	<b>Project</b>	<b>Project Request</b>	<b>Match</b>	<b>Project Duration</b>	<b>Recommended Award</b>
<b>Coachella Valley Assn. of Governments</b>	Energy Best Practices/Resource Manual	\$ 10,000.00	\$ 9,546.00	1 year	\$ 10,000.00
<b>Coachella Valley Assn. of Governments</b>	Off Highway Vehicle Cooperative Enforcement	\$ 100,000.00	\$ 13,961.00	1 year	\$ 100,000.00
<b>City of Palm Springs</b>	Gas Treatment System	\$ 95,000.00	\$ 592,999.80	2 years, funds requested for first year only	\$ 95,000.00
<b>City of Palm Springs</b>	Solar Trash Compactor	\$ 42,700.00	\$ 42,700.00	1 year	\$ 42,700.00
<b>Riverside County Transportation Department</b>	Miles Avenue Bridge and Lane Additions	\$ 50,000.00	\$ 16,449,000.00	multi-year, funds requested for first year only	\$ 50,000.00
<b>City of Rancho Mirage</b>	Purchase Hybrid Vehicles	\$ 27,400.00	\$ 27,400.00	1 year	\$ 27,400.00
<b>Cathedral City</b>	Initial Implementation of Alternative Fueling Plan	\$ 50,000.00	\$ 300,000.00	1 year	\$ 50,000.00
<b>City of Coachella</b>	Paving a Triangular Area	\$ 50,000.00	\$ 12,407.00	1 year	\$ 50,000.00
<b>City of Desert Hot Springs</b>	Purchase of 2 Compressed Natural Gas (CNG) Vehicles	\$ 50,000.00	\$ 5,000.00	2 years, \$50,000 requested for year 2	\$ 50,000.00
	<b>Total requested</b>	\$ 475,100.00		<b>Recommended</b>	\$ 475,100.00