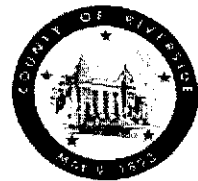


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

960



**FROM:** Assessor-County Clerk-Recorder

**SUBMITTAL DATE:**  
February 13, 2008

**SUBJECT:** Approval of Environmental Systems Research Institute (ESRI), Inc., as a sole source provider without pursuing competitive bids for geographical information system (GIS) maintenance at a cost not to exceed \$60,000 per year for the next five years.

**RECOMMENDED MOTION:** That the Board of Supervisors authorizes the County Purchasing Agent to purchase ESRI GIS maintenance.

**BACKGROUND:**

GIS is a collection of computer hardware, software, and geographic data for capturing, managing, analyzing, and displaying all forms of geographically referenced information. The Assessor uses GIS technology to produce maps for over 800,000 properties in the County for inventory and assessment purposes. The GIS provides online property information to the public, as well as the Local Agency Formation Commission, Agriculture Preserves, and Department of Conservation. The GIS is also used to provide the Board of Supervisors with exhibit maps for proposed new projects. The GIS is expected to be integrated with the new property system currently under development.

The Transportation & Land Management Agency (TLMA) has purchased the licenses required to operate the program, on behalf of the Assessor, since 1987. On January 25, 2008, TLMA agreed to allow the ACR to contract directly with ESRI for their GIS licenses.

(Continued on Page 2)

Larry W. Ward  
Assessor-County Clerk-Recorder

Purchasing: Mark Seiler, Assistant Director  
 Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 48,703	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/08

<b>SOURCE OF FUNDS:</b> Departmental Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
 BY: Rob Rockwell

**County Executive Office Signature**

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: \_\_\_\_\_ District: \_\_\_\_\_ Agenda Number: \_\_\_\_\_

3.20

Subject: Approval of ESRI as a sole source provider without pursuing competitive bids for Geographical Information System (GIS) maintenance at a cost not to exceed \$60,000 per year for the next five years.

February 13, 2008

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**Price Reasonableness:**

License acquisition requires annual maintenance, which includes the right to use the software, product support, and free upgrades (as they become available). The software industry requires annual maintenance as an industry standard. Other GIS providers and software packages were considered; however, based on our review none offered the critical features needed for our operation as provided by ESRI. ESRI has agreed to provide annual maintenance for \$48,703. By transferring these licenses from TLMA and renewing these maintenance contracts as requested, the County avoids the cost of purchasing new licenses from ESRI estimated to cost \$159,300, a savings of \$110,300. Because ESRI manufactured the software, only it can provide maintenance for its licenses. Annual maintenance and licensing costs are not expected to exceed \$60,000 per year, over the next five years.