

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

929



FROM: FIRE DEPARTMENT

SUBMITTAL DATE:
January 24, 2008

SUBJECT: Reprogramming of Development Impact Fee (DIF) Allocation for the Glen Oaks Fire Station and revisions to the DIF Public Facilities Needs List

RECOMMENDED MOTION: That the Board:

- 1) Approve the reprogramming of DIF allocation for the Glen Oaks Fire Station so that the construction can continue without delay;
- 2) Approve the modifications to the DIF Public Facilities Needs List to the year 2010 to reflect the reprogramming; and
- 3) Authorize the use of DIF funds for the Glen Oaks Fire Station in the amount shown in Table A.

BACKGROUND: The Glen Oaks Fire Station is currently under way and is a listed facility on the existing DIF Needs List; however, an allocation amount was not assigned to it in the DIF assessment.

Howard Windsor, DC

Howard Windsor, Deputy Fire Chief for
John R. Hawkins, Fire Department Fire Chief

FINANCIAL DATA

Current F.Y. Total Cost:	\$	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
Annual Net County Cost:	\$	For Fiscal Year:	07/08

SOURCE OF FUNDS: DIF Western Riverside County Fire Facilities Fund 30505	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *Synthia M. Gunzel* 1-28-08
DATE: _____
SYNTHIA M. GUNZEL
Departmental Concurrence

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

3.34

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In the interim, the Fire Department has begun the process of establishing a temporary fire station. It will be operational by April 2008. The temporary Fire Station will be located adjacent to the construction of the new Fire Station. The new fire station will be approximately 8,500 square feet and have three apparatus bays to accommodate fire equipment. The station will incorporate dining, exercise, feeding and housing for full time firefighters.

In order to avoid construction delays, the Fire Department proposes to transfer the DIF funding allocation from the Audie Murphey, Domenigoni, and Pourroy Fire Stations to the Glen Oaks Fire Station. The Audie Murphey, Domenigoni, and Pourroy Fire Stations will be constructed, but at a later date.

DIF fees will not be affected.

Fire Station	Existing Allocation	Proposed Allocation
Audie Murphey	\$ 2,500,000	\$ 0
Domenigoni	\$ 2,500,000	\$ 0
Glen Oaks/Wine Country	\$ 0	\$ 5,300,000
Pourroy	\$ 2,100,000	\$ 1,800,000