

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.**

928



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify single source contract with Crestwood Behavioral Health, Inc. for FY 2007/08.

RECOMMENDED MOTION: Move that the Board of Supervisors ratify the FY 07/08 Contract with Crestwood Behavioral Health, Inc., and authorize the Chairman of the Board to sign the agreement.

BACKGROUND: The Department of Mental Health is requesting to enter into a single source contract with Crestwood Behavioral Health, Inc., for the provision of a highly structured and diverse treatment milieu that attempts to address and subsequently improve those areas in the client's lives which have been negatively impacted by their respective mental illnesses. The focus is on psychosocial rehabilitation, with the main objectives being a reduction of symptoms, psychiatric crisis and acute hospitalizations.

Continued on page 2...

Purchasing: *[Signature]*
Mark Seiler, Assistant Director

FORM APPROVED COUNTY COUNSEL
BY *[Signature]*
LARISSA R-MCKENNA
DATE 12/10/08

JW:kas

[Signature]

Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$250,045	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$25,005	Budget Adjustment:	NO
	Annual Net County Cost:	\$0	For Fiscal Year:	07/08.
SOURCE OF FUNDS: 90% Re-alignment & 10% County			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *[Signature]*
Debra Cournoyer

Policy Policy
Consent Consent
Dep't Recomm: Per Exec. Ofc:

SUBJECT: Ratify single source contract with Crestwood Behavioral Health, Inc. for FY2007/08.

BACKGROUND: (continued)

Crestwood Behavioral Health, Inc. is a 64 bed Mental Health Rehabilitation Center (MHRC) licensed by the California Department of Mental Health. The program focuses on the rehabilitation of adults with a history of mental illness who exhibit behaviors that are not adaptable to community placement.

The Department of Mental Health seeks to contract with Crestwood because the department has been greatly impacted by the fast growth in population in Riverside. The Inpatient Treatment Facility (ITF)/Emergency Treatment Services (ETS) are currently over populated and are undergoing expansion. One of the reasons identified for the expansion was insufficient number of beds to place severely mentally ill clients. The pursuit for more beds, by expanding ITF bed capacity and contracting for more beds will relieve overcrowding at ITF/ETS. The contract with Crestwood is for six (6) beds.

The services to be provided include: Medication Management, Case Management, Life Skills Training, Community Reintegration, Wellness and Recovery Programs, Chemical Dependency Education, Peer Support Program, Health Education, Anger Management General Education and other individualized programmatic services are implemented and offered as needed for client programming.

The objectives of the program are: to reduce the negative impact of psychiatric symptomatology on the clients' overall level of functioning; teach the clients the value of medication compliance, whether symptoms are present and disturbing, or are under control; increase the clients' level of independence in all primary life areas; increase clients' insight into their respective mental illnesses and the impact they have on their lives; improve clients' interpersonal skills; provide the clients with an increased ability to recognize stressors and prevent decompensation; teach the clients more appropriate and acceptable coping skills and emotional and behavioral responses to stressors, reinforce the value of utilizing support systems.

JUSTIFICATION FOR DELAY:

After a long search for additional Long Term Care (LTC) resources for special needs patients and to relieve overcrowding of patients awaiting placement at the ITF, it was determined that only Crestwood could provide the appropriate blend of services needed to treat these clients and negotiations have just been recently concluded.

SINGLE SOURCE JUSTIFICATION:

There is a void of facilities who will accept our severely mentally ill clients who can offer the necessary blend of services. Crestwood offers competitive pricing compared to similar facilities and a comparative analysis of bed day rates shows a significant savings when compared to the rate being offered by Crestwood. The rate offered by Crestwood is \$193.00 per bed day as compared to \$231.66 for similar facility.

FINANCIAL IMPACT:

There are sufficient funds in the Department's budget for Fiscal Year 2007/08 to provide for this necessary service. Funding for these services are budgeted annually. This contract contains termination provisions in case of unavailability of any Federal, State, and/or County funds. No additional County funds are required.

Date: December 3, 2007

From: Jerry Wengerd Department/Agency: Department of Mental Health

To: Board of Supervisors

Via: Purchasing Agent

Subject: Single Source Procurement; Request for

The below information is provided in support of my Department requesting approval for a single source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: The services to be provided include: Medication Management, Case Management, Life Skills Training, Community Reintegration, Wellness and Recovery Programs, Chemical Dependency Education, Peer Support Program, Health Education, Anger Management, General Education and other individualized programmatic services will be implemented and offered as needed for client programming.

Supplier being requested: Crestwood Behavioral Health, Inc.

Alternative supplies that can or might be able to provide supply/service: Other facilities that provide similar services are not able to accept clients and do not provide the appropriate blend of services like Crestwood.

Extent of market search conducted: The Department did search in Southern California to find additional Long Term Care (LTC) resources for special needs patients and to relieve back-log of patients awaiting placement at the Intensive Treatment Facility (ITF). It was determined that only Crestwood could provide the appropriate blend of services needed to treat these clients.

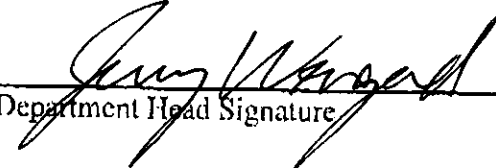
Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: There is a void of facilities from which to choose that offer the necessary blend of services. Crestwood Behavioral Health, Inc., will be providing a highly structured and diverse treatment milieu that attempts to address and subsequently improve those areas in the client's lives which have been negatively impacted by their respective mental illnesses. The focus is on psychosocial rehabilitation, with the main objectives being a reduction of symptoms, psychiatric crises and acute hospitalizations.

Reasons why my department requires these unique features and what benefit will accrue to the county: The Department of Mental Health seeks to contract with Crestwood because the department has been greatly impacted by the fast growth in


population in Riverside. The Inpatient Treatment Facility (ITF)/Emergency Treatment Services (ETS) are currently over populated and are undergoing expansion. One of the reasons identified for the expansion was insufficient beds to place severely mentally ill clients. The pursuit for more beds, by expanding ITF bed capacity and contracting for more beds will relieve overcrowding at ITF/ETS. The contract with Crestwood is for six (6) beds.

Price Reasonableness: Crestwood offers competitive pricing compared to similar facilities and a comparative analysis of bed day rates shows a significant savings when compared to the rate being offered by Crestwood. The rate offered by Crestwood is \$193.00 per bed day as compared to \$231.66 for similar facility.

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? Yes, unless the Department is able to find a facility close to Riverside County that provides the appropriate blend of services.

 2-19-08
Department Head Signature Date

Purchasing Department Comments

Approve Approve with Condition/s Disapprove
 2-14-08
Purchasing Agent Date