

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

965



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
November 21, 2007

SUBJECT: Ratify Amendment #2 to Agreement #AA3090-00 with Olympic Security, Inc.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify Amendment #2 and authorize the Chairman of the Board to sign the attached Amendment to Agreement #AA3090-00 with Olympic Security, Inc. for fiscal year 2007/2008 increasing the allocation from \$356,587 to \$530,000;
2. Authorize the Purchasing Agent to approve and execute any future amendments to this Agreement, for fiscal year 2007/2008 for an amount not to exceed the contract maximum of \$530,000; and
4. Authorize the Director of DPSS to administer this Agreement.

(CONTINUED - 2 PAGES IN TOTAL)

Susan Loew
Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 530,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 10,600.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

SOURCE OF FUNDS: Federal - 50%, Realignment - 48%, County 2%,	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dept's Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 08/01/06 (#3.18) | District: All | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.43

[Signature]
Mark Seiler, Assistant Director
County Purchasing Department

Departmental Concurrence

Larisa R. McKenna
Larisa R. McKenna
County Counsel

12/19/07

TO: BOARD OF SUPERVISORS

DATE: 11/21/07

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SUBJECT: Ratify Amendment #2 to Agreement #AA3090-00 with Olympic Security, Inc.

BACKGROUND:

The services consist of unarmed security officers maintaining a safe, calm, secure, and peaceful environment for County clients and employees located at the various CSD (Children's Services Division) and CalWORKs (California Work Opportunity and Responsibility to Kids) program offices located throughout the County. The security officers also serve as a deterrent from theft, pilferage, and vandalism of county property and leased facilities.

On August, 14, 2007, our Purchasing Agent approved and signed Amendment #01. Amendment #01 did not affect the total maximum contract amount. However, the amendment modified the current hourly rate of service and incorporated new billing rates for overtime, holiday, and temporary sites.

Due to the modified rates applied in August, 2007 and the need for additional security to guard and maintain a safe and peaceful environment at these newly built facilities located in La Sierra, Lake Elsinore, Jurupa, Corona, and other provisional sites, DPSS requests for additional funds. Olympic's rates have been appropriately established to meet the needs of the County therefore, require an additional \$173,413 to be added to the current maximum reimbursable contract amount. Other security patrol services may offer lower pricing, but are not capable of providing the level of trained security officers or the quality of service required by DPSS.

The nature of this particular service provided at the Children's Service Division and CalWORKs offices (taking children into CPS custody and the process of determining welfare eligibility) is a requirement to have qualified security officers assigned at these facilities.

Therefore, the Director of DPSS requests that the Board approve and sign Amendment #2 and authorize the Purchasing Agent to sign future ministerial Amendments not to exceed the contract maximum for fiscal year 2007/2008.

FINANCIAL IMPACT:

Federal - 50%, Realignment - 48%, and County 2%.

The total cost to the County for these services is \$10,600.

ATTACHEMENT(S):

Amendment #02 between DPSS and Olympic Security, Inc.

CONCUR/EXECUTE – County Purchasing