

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

988



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
February 5, 2008

**SUBJECT:** AMENDMENT # 2 TO MEDTOX LABORATORIES, INC. AGREEMENT # CS 3493-00

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment # 2 to Agreement # CS 3493-00 between Medtox Laboratories, Inc. and the Department of Public Social Services (DPSS), increasing the Maximum Reimbursable Amount for the term July 1, 2007 through June 30, 2008, to \$540,000;
- 2) Authorize the Director of DPSS to administer the terms of the Amendment.
- 3) Instruct the Auditor-Controller's Office to adjust the budget as follow:

Increase Appropriations:

DPBRC-10000-5100200000-530440-12213 \$300,000

Increase Estimated Revenues:

DPBRC-10000-5100200000-760000-12213 \$300,000

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER

*Susan Loew*

Susan Loew, Director

BY *Susana Garcia* 2/14/08  
SUSANA GARCIA, BOCA NEGRA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 300,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

<b>SOURCE OF FUNDS:</b> 48.6% Federal; 34.1% State; Realignment, 17.3%;	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
 BY *Larisa R-Mckenna* 2/13/08  
 LARISA R-MCKENNA  
 Departmental Concurrence  
 DATE  
 Purchasing: *Mark Seiler*  
 Mark Seiler, Assistant Director  
 Policy  Consent   
 Policy  Consent   
 Dept't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 7/17/07, #3.47 | District: All | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.47

**FROM:** Department of Public Social Services

**DATE:** February 8, 2008

**SUBJECT:** AMENDMENT # 2 TO MEDTOX LABORATORIES, INC.  
AGREEMENT # CS 3493-00

**PAGE:** 2

**BACKGROUND:**

For many years, DPSS has used urine drug testing as an important tool to assure that parents with open CPS cases are maintaining a drug-free lifestyle and reducing the likelihood that their children are exposed to abuse or neglect. The number of clients referred for random and on-demand drug testing has grown throughout the year. Currently, Medtox Laboratories is processing in excess of 1,000 samples per month.

Urine Drug Testing and Specimen Collection Services were competitively bid in 2007 and the Medtox Laboratories Agreement # CS 3493-00 was approved by your Honorable Board July 17. This Amendment # 2 does not change unit cost for these services.

In order to ensure the continued availability of this service throughout the fiscal year, DPSS requests your Honorable Board approve the proposed amendment adding \$300,000 to the existing contract.

**FINANCIAL IMPACT:**

The total cost of the Amendment is \$300,000 and is for Fiscal Year 2007-2008. No County General Funds will be utilized for these services.

**CONCUR/EXECUTE:** County Counsel

SL:mf