

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

959



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
01/22/08

SUBJECT: Approval of the Fourth Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440-8769

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fourth Amendment to the Law Enforcement Services Agreement with the city of Perris, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8769 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+4	Deputy Sheriff	RSA	163	\$52,151-\$69,984
3. Approve the purchase of three mobile radios, three mobile data computers and four 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of two black and white Patrol vehicles and one "Stealth" unit.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 08-072 (Continued on Page 2)

Stanley L. Sniff Jr.
Stanley L. Sniff Jr., Sheriff-Coroner *for Will Taxer*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRBE, Auditor-Controller
 SAMUEL WONG
 BY Samuel Wong 2/12/08 Deputy
 APPROVED COUNTY COUNSEL
 GREG STODDARD, City Attorney
 Approved by Ronald W. Komers
 ASST. COUNTY ATTORNEY
 HUMAN RESOURCES
 GUY M. GUNZEL, Director of
 Fleet Services
 Doug Baracz, Assistant Director
 FCI
 Greg Stoddard, City Attorney
 Policy
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

FINANCIAL DATA	Current F.Y. Total Cost:	\$302,400	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

On January 14, 2008, the Mayor of Perris executed the Fourth Amendment to the City's law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of daily Patrol hours amounting to two full time Deputies, a commercial enforcement traffic Deputy and the addition of a Deputy to fulfill duties on the Countywide Gang Task Force. County Counsel has approved the Amendment as to form.

Based on the start dates for these service modifications, staff estimates the FY 2007-08 budget for the increased service will amount to \$302,400.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$131,249
10000-2500300000-510420	Overtime	12,121
10000-2500300000-518080	Other Budgeted Benefits	1,455
10000-2500300000-518100	Budgeted Benefits	54,491
10000-2500300000-520105	Protective Gear	2,400
10000-2500300000-520115	Uniforms	6,000
10000-2500300000-520220	County Radio Systems	17,535
10000-2500300000-527460	Firearm Equipment and Supplies	6,000
10000-2500300000-527500	Handcuffs	200
10000-2500300000-528920	Carpool	17,400
10000-2500300000-546060	Communications-Equipment	<u>53,549</u>
	Total	\$302,400

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$302,400
-------------------------	-------------------------------	-----------