

FORM APPROVED COUNTY COUNSEL  
 BY: MS Victor 02/05/08 / DATE  
 MARSHAL L. VICTOR

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

925A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
 January 28, 2008

**SUBJECT:** Cooperative Funding Agreement between CVAG, RCTC, WRCOG and the County of Riverside to fund the development of the Countywide Traffic Model

**RECOMMENDED MOTION:** That the Board approve the attached agreement between the Coachella Valley Association of Governments (CVAG), Riverside County Transportation Commission (RCTC), Western Riverside Council of Governments (WRCOG) and the County of Riverside to fund the development of the Countywide Traffic Model.

**BACKGROUND:** The Riverside County General Plan is scheduled to undergo five-year review cycles for the evaluation of Foundational Components that may result in substantial alterations of the land use allocations of the General Plan. Updated traffic modeling is required in order to evaluate the traffic growth impacts of any substantial changes proposed during this update cycle. In conjunction with the preparation of the Regional Transportation Plan (RTP),

*George A. Johnson*  
 George A. Johnson  
 Director of Transportation

GAJ:FK:rd  
 (Continued On Attached Pages)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

<b>SOURCE OF FUNDS:</b> The total project cost is \$500,000. The County will pay 50% or \$250,000 from CTP and Planning. CVAG, RCTC and WRCOG will each pay 16.7% for the remaining \$250,000.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
 APPROVE  
 BY: *Tina Grande*  
 Tina Grande

County Executive Office Signature

Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref. 7/31/07 - 3.122 | District: All | Agenda Number:

The Honorable Board of Supervisors

RE: Cooperative Funding Agreement between CVAG, RCTC, WRCOG and the County of Riverside to fund the development of the Countywide Traffic Model

January 28, 2008

Page 2 of 2

SCAG periodically updates the Regional Transportation Model, typically every five years. For the 2035 RTP, expected to be adopted early in 2008, SCAG is in the process of developing a new and enhanced Regional Travel Demand Model for the year 2035. The Coachella Valley Area Transportation Study (CVATS) model has been incorporated into and completely integrated into the overall SCAG model, providing a complete and seamless coverage eliminating the need for the two separate models for Riverside County currently in use. The new regional model is far more enhanced in format and coverage and superior in software application compared to the previous generation of the SCAG Regional Model which was the basis for the two (Western Riverside CTP and CVATS) models that are currently being used for the General Plan. Additionally, the new TransCAD software, adopted by SCAG, provides enhanced state-of-the-art integration with GIS, which offers many benefits for advance planning and transportation/land use coordination for transportation and development review processes.

The County desires to use the new SCAG Regional Model to evaluate any changes proposed to the Land Use Element and Circulation Element of the General Plan during the five-year review cycle that is to be completed in 2008, which will ensure greater consistency and integration of the General Plan with current regional modeling requirements. The County has approved a contract with Iteris, Inc., dba Meyer Mohaddes Associates (the "Engineer") on July 31, 2007, for the development of a new and fully integrated Countywide Subregional Travel Demand Model for the five-year cycle update of the Riverside County General Plan (the "Project").

The development of the Project will benefit regional planning agencies within Riverside County in projecting future travel demands on facilities that they may plan, design or construct. CVAG, RCTC, and WRCOG have agreed to cooperate by sharing in the costs of development of the Project and the parties agree to share such costs pursuant to the terms and conditions of the Agreement.

The total cost of the Project is estimated at \$500,000. Under this agreement, the County will agree to pay up to one-half of the project cost or \$250,000. CVAG, RCTC, and WRCOG agree to share equally in paying one-third each of the remaining \$250,000, not to exceed \$84,000 each.