

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

271



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Ratify the New Negotiated Net Amount (NNA) Prevention Service Contracts for FY 07/08.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the Agreements with service providers to provide NNA Prevention Services as specified in Attachment A;
2. Authorize the Chairman of the Board to sign the Agreements;
3. Authorize the Purchasing Agent to add new prevention contracts up to \$100,000;
4. Authorize the Purchasing Agent to increase, decrease and/or amend Substance Abuse NNA and Drug/Medi-Cal contracts up to the approved aggregate amount of \$8,058,589; and
5. Authorize the Purchasing Agent to renew Substance Abuse contracts annually through June 30, 2013.

**BACKGROUND:** On July 3, 2007, Agenda Item 3.22, the Board of Supervisors approved the Department of Mental Health's Substance Abuse NNA and Drug/Medi-cal (DMC) contract agreements, and authorized the Purchasing Agent to add new contractors and to enter into increasing and decreasing amendments with contractors up to the aggregate amount of \$8,058,589. As mandated by the State Department of Alcohol and Drug Programs (ADP) NNA Funding Contract with the Department of Mental Health (DOMH), the DOMH entered into a Request for Proposal (RFP) process in order to obtain successful bidders in the area of Primary Prevention contract services as re-defined by ADP under the Strategic Prevention Framework Plan (SPF). **(Cont'd Page 2)**

JW:SL

*Jerry Wengard*  
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Jerry Wengard, Director  
Department of Mental Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 635,811	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

**SOURCE OF FUNDS:** 86.55% Federal (SAPT) and 13.45% Other

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**APPROVE**

**C.E.O. RECOMMENDATION:**

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
 BY *LARISA R. MCKENNA*  
 DATE *5/11/08*  
 PURCHASING: *Mark Seiler*  
 Mark Seiler, Assistant Director  
 Dep't Recomm.:  Policy  Consent  
 Per Exec. Ofc.:  Policy  Consent

Prev. Agn. Ref.: 3.22 of 07/3/07 | District: ALL | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.34**

**SUBJECT:** Ratify the New Negotiated Net Amount (NNA) Prevention Service Contracts for FY 07/08.

**BACKGROUND (CONTINUED):**

The federal funding used to resource primary prevention contracts, which is known as Substance Abuse Prevention and Treatment (SAPT) Block Grant, requires the DOMH to create a plan to support the mission of preventing or reducing harm of Alcohol and Other Drugs (AOD) through community action, education, support, and collaboration. State ADP reviewed and approved Riverside County's, DOMH SPF in November, 2007. The planning process required the DOMH to conduct a community needs assessment to identify pressing concerns using AOD trend data and other qualitative and quantitative information. The SPF Steering Committee (composed of community representatives) used a methodology identified from the community meetings that involved environmental, senior education and a process that requires each community to define its own prevention priorities. The SPF (as further detailed in Attachment B) describes the evidence-based approaches for addressing specific AOD problems identified in the assessment process.

The outcomes of the planning process resulted in an RFP to address the communities of the County of Riverside. The populations targeted in the RFP were seniors in the mid-county region and school-age youth in the desert or eastern region. There were four (4) successful bidders to RFP MHARC023-Substance Abuse Prevention Services. The four successful bidders are outlined in Attachment A and were approved by the DOMH's Purchasing Agent to provide the re-defined prevention services as specified by the SPF.

Attachment A outlines in detail the prevention services and their total contract amount for FY 07/08. Attachment B provides an Executive Summary of the SPF, along with the SPF process outlined in detail by the State.

**FINANCIAL IMPACT/PRICE REASONABLENESS:**

The federal funding used to resource primary prevention service contracts was approved by the Board of Supervisors on July 3, 2007, Agenda Item 3.22. There are sufficient funds in the Department's budget for FY 07/08 to provide for all the prevention contracts listed in Attachment A, and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State and/or County funds where applicable. The cost per unit rates were negotiated based on the lowest bidder price received through the RFP process.

**PERFORMANCE PERIOD:**

The specified contracts are effective November 1, 2007 through June 30, 2008. Contracts may be renewed annually for an additional five (5) years, subject to the availability of funds.

**JUSTIFICATION FOR DELAY:**

The DOMH received the signed contract agreements back from the providers the week of February 15, 2008.

# ATTACHMENT A

## RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA AND PREVENTION SERVICE CONTRACT JUSTIFICATIONS FY 2007/2008

### SUBSTANCE ABUSE

**Coalition to Reduce Underage Drinking (C.R.U.D)**  
**100 Civic Center Mall**  
**Indio, California 92201**

C.R.U.D. provides community based, environmental and alternative program prevention services as outlined and defined by the State Alcohol and Drug Programs. These services include, but are not limited to, developing and implementing new and support existing Friday Night Live (FNL) Clubs; organizing opportunities for youth to be involved in alternative (alcohol, tobacco, and other drug-free) events and activities including positive youth development and leadership opportunities; developing and supporting a regional FNL Youth Council to promote youth development and to provide youth voice regional AOD prevention efforts; linking and collaborating with school and youth oriented service organizations and health promotion prevention providers to build prevention service capacity within the region; and linking and collaborating with county prevention service providers. This provider will also develop and implement a public awareness campaign around community perception of appropriate AOD use. The goal for this service will increase and maintain youth access to Friday Night Live (FNL) programs by coordinating and collaborating with other prevention providers within the desert region.

	FISCAL YEAR	AMOUNT
New Contract Amount	FY 07/08	\$ 215,408

**California Recovery Clinics**  
**710 South Rimpau, Suite 102**  
**Corona, California 92879**

California Recovery Clinics provides environmental and community based prevention services that include, but are not limited to, developing and implementing a public awareness campaign around community perception of appropriate AOD use; developing appropriate public policies and ordinances that reduce the availability of AOD to underage community members and for all community members in high-risk settings; linking and collaborating with service organizations and health promotion/ prevention providers to build prevention service capacity within the region; linking and collaborating with county prevention service providers; and linking and collaborating with county prevention service providers. The goal for this service is to increase abstinence from AOD use in the Corona, Jurupa, Riverside and the northern end of Moreno Valley areas by targeting high-risk settings and alcohol availability to minors.

	FISCAL YEAR	AMOUNT
New Contract Amount	FY 07/08	\$127,529

# ATTACHMENT A

## RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH NNA AND PREVENTION SERVICE CONTRACT JUSTIFICATIONS FY 2007/2008

### SUBSTANCE ABUSE

**La Vista Recovery and Wellness Center**  
2220 Girard Street  
San Jacinto, California 92583

La Vista provides senior prevention, senior education, community based and environmental program prevention services that include, but are not limited to, conducting community awareness meetings; participating in local health fairs; designing prevention materials that appeal to seniors and address high-risk alcohol and other drug use; educating health care outreach workers (i.e. who may do home visits) on the signs and symptoms of high risk AOD use in order to link high risk individuals with appropriate prevention services; educating individuals, family members and concerned others in the signs and symptoms of high risk AOD use in order to link them with appropriate services; linking and collaborating with senior service organizations and health promotion prevention providers to build prevention service capacity within the region; and linking and collaborating with county prevention service providers. The goal for this service provider is to increase access to prevention services by seniors in the Hemet, San Jacinto, and various other mid-county areas.

	FISCAL YEAR	AMOUNT
New Contract Amount	FY 07/08	\$160,736

**Perris Valley Recovery**  
236 E. Third Street, Suite B  
Perris, California 92570

Perris Valley provides environmental and community based prevention services that include, but are not limited to, developing and implementing a public awareness campaign around community perception of appropriate AOD use; developing appropriate public policies and ordinances that reduce the availability of AOD to underage community members and for all community members in high-risk settings; linking and collaborating with service organizations and health promotion/ prevention providers to build prevention service capacity within the region; linking and collaborating with county prevention service providers; and linking and collaborating with county prevention service providers. The goal for this service is to increase abstinence from AOD use in the City of Perris, Romoland, Homeland, Good Hope, Galvan Hills, Mead Valley, Moreno Valley, Sun City, Lake Elsinore, Menifee, Murrieta, Temecula and other previously identified Western and Mid-County regions by targeting high-risk settings and alcohol availability to minors.

	FISCAL YEAR	AMOUNT
New Contract Amount	FY 07/08	\$132,137