

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

247



**FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES—  
CHILDREN'S SERVICES DIVISION**

**SUBMITTAL DATE:**  
January 24, 2008

**SUBJECT: PSSF Agreement # CP3016-13 with My Family, Inc., Amendment #1**

**RECOMMENDED MOTION:** That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached Agreement between My Family, Inc. and the Department of Public Social Services, Children's Services Division (CSD) covering the term of July 1, 2007 through June 30, 2008;
2. Authorize the Director of the Department of Public Social Services, Child Services Division to sign assurances, exhibits, and reports under the Agreement; and
3. Authorize the Purchasing Agent to sign any future Amendments to the Agreement and to exercise renewal options on behalf of the Board not to exceed the maximum annual amount of the Agreement.

*Susan Loew*

Susan Loew, Director  
Department of Public Social Services

(CONTINUED – 2 Pages in total)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 70,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

<b>SOURCE OF FUNDS:</b> Fed. 48.6%, State 34.1%, Re-alignment 17.3%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

Policy  
 Policy

Consent  
 Consent

Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:**  
3.56, 8/15/06

**District:** All

**Agenda Number:**

8/29/06

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.41**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: *[Signature]*  
 SUSANA GARCIA-BOCANIEGRA  
 Mark Seiler, Assistant Director  
 County Purchasing Department  
 2/29/08

**FROM:** Department of Public Social Services—  
Children's Service Division

**DATE:**  
January 24, 2008

**SUBJECT:** PSSF Agreement # CP3016-13 with  
My Family, Inc., Amendment #1

**PAGE:** 2

-Continued from Page 1-

4. Instruct the Auditor Controller to adjust the Department of Public Social Services (DPSS) budget as follows:

Increase Appropriations: DPBRC-10000-5100200000-530440-12213 \$70,000  
Increase Estimated Revenue: DPBRC-10000-5100200000-760000-12213 \$70,000

**BACKGROUND:**

On February 1, 2006 Riverside County Purchasing and Fleet Services released Request for Proposals for the CAPIT Program (PUARC-802), PSSF Program (PUARC-803), and Differential Response (PUARC-805). The RFPs closed on March 1, 2006 with 44 proposals submitted from 29 organizations. As a result of the RFPs, 17 organizations were recommended to receive funding. On May 16, 2006, (Agenda #3.20), your Honorable Board approved the FY06/07 CAPIT & PSSF Funding Recommendations.

Based upon the current service levels, there is a need for additional funding to support individual and group counseling services in the Hemet/San Jacinto areas. Upon further review of the clients receiving services, it was determined that many were referrals from Children's Service Division (CSD) with open/active cases. As a result, DPSS is able to utilize Child Welfare Services (CWS) funding to provide these services.

Consequently, DPSS is seeking the Board's approval to allocate an additional \$70,000 for individual and group counseling services to MFI. These funds will be utilized by MFI to provide individual and group counseling services in the Hemet/San Jacinto area. This funding will allow MFI to provide 1,540 additional units of counseling to clients of the Children's Services Division that have open active CPS cases.

**FINANCIAL IMPACT:**

No County General Funds will be utilized for these services.

**CONCUR/EXECUTE:**

County Purchasing  
County Counsel  
Auditor/Controller