



# MEMORANDUM

RIVERSIDE COUNTY EXECUTIVE OFFICE

Larry Parrish  
County Executive Officer

March 5, 2008

TO: Clerk of the Board - Nancy Romero  
FROM: Bill Luna, Assistant CEO/Finance  
RE: **OFF-CALENDAR**

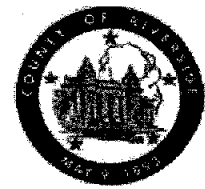
Please take the following item off-calendar:

Sheriff's Department/Transportation: Report on Pro-Active Back Stop Plans to Address Public Safety issues due to Economic Downturn (3.45 – 1/29/08)

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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

728



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
01/03/08

**SUBJECT:** Termination of the FY 2007-08 Law Enforcement Services Agreement with the Val Verde Unified School District

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8766 submitted herewith. Per the Resolution delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-4	Deputy Sheriff	RSA	163	\$50,632-\$67,946

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** Due to financial problems, on December 31, 2007, the Val Verde Unified School District terminated its Agreement with the Sheriff's Department for the provision of five School Resource Officers to the District's campuses.

With Board approval, on January 31, 2008, the Sheriff will begin providing one School Resource Officer to the Riverside County Superintendent of Schools for duties at the Val Verde Regional Learning Center. Therefore, the Department is deleting four Deputy positions instead of five.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER

BR 08-066 BY Susana Garcia-Bocanegra 1/15/08  
SUSANA GARCIA-BOCANEGRA

Stanley L. Sniff Jr. for  
Stanley L. Sniff Jr., Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	(\$147,200)	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007-08

<b>SOURCE OF FUNDS:</b> School Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Steve P. Schubert

**County Executive Office Signature**

Steve P. Schubert

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended, with report back from Sheriff and Transportation on pro-active back stop plans to address public safety issues that may arise in our County because of the economic downturn and state budget situation due to School Resource Officers being eliminated and intersections where we have had the greatest problems, i.e., unsigned intersections, crossing guards being removed.

Ayes: Buster, Tavaglione, Stone and Ashley  
Nays: None  
Absent: Wilson  
Date: January 29, 2008  
xc: Sheriff, Transp., H.R., E.O. Auditor, COB

Nancy Romero  
Clerk of the Board  
By: Nancy Romero  
Deputy

**Prev. Agn. Ref.:** 09/04/07 3.26 | **District:** 3 | **Agenda Number:**

FORM APPROVED COUNTY COUNSEL  
BY: Synthia M. Gunzel 1-15-08  
DATE  
SYNTHIA M. GUNZEL  
Departmental Concurrence

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

Dept' Recomm.:  Consent   
Per Exec. Ofc.:  Policy

## Schedule A

### Decrease Appropriations:

10000-2500300000-510040 ✓	Regular Salaries	\$101,722
10000-2500300000-518100 ✓	Budgeted Benefits	42,214
10000-2500300000-528920 ✓	Carpool	<u>3,264</u>
	<b>Total</b>	<b>\$147,200 ✓</b>

### Decrease Estimated Revenues:

10000-2500300000-773570 ✓	School Services Law Enforcement	<b>\$147,200</b>
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RESOLUTION NO. 440-8766

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 29, 2008, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
37602	-4	2500300000	Deputy Sheriff

ADOPTED by Riverside County Board of Supervisors on January 29, 2008, by the following vote:

Ayes: Buster, Tavaglione, Stone and Ashley  
 Nays: None  
 Absent: Wilson

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

NANCY ROMERO, Clerk of said Board

By: \_\_\_\_\_  
Deputy

FORM APPROVED COUNTY COUNSEL  
 BY: Donna H. Gunzel 1-15-08  
 DATE: \_\_\_\_\_  
 SYANTHIA M. GUNZEL