

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

281



FROM: Economic Development Agency

SUBMITTAL DATE:
January 29, 2008

SUBJECT: Palm Springs Family Care Center

RECOMMENDED MOTION: That the Board of Supervisors approve an increase, in the amount of \$811,878, in the Palm Springs Family Care Center project budget.

BACKGROUND: On July 13, 2004, the Board of Supervisors adopted Resolution No. 2004-288, approving the FY 04/05 budget for the County of Riverside. Within that budget was \$8,000,000 set aside for the development of a County Public Health Clinic within the City of Palm Springs. The design of the project began in May 2005 and the construction contract was awarded in June 2006. Due to (1) construction cost increases in prevailing wage labor and in construction materials costs, which have grown steadily since 2004, (2) unanticipated utilities and offsite improvements for the City of Palm Springs and (3) to completely outfit the building with the best available medical equipment and fixtures, the project requires a budget adjustment of \$811,878. The project is currently 90% complete and is anticipated to be fully constructed by March 14, 2008 and opened in late-March 2008.

Departmental Conference

Robin Zimpfer

RZ:DL:CAC:AER
I:\EDA Administration\ANNA's Files\Desert AIDS Project\BOS Form 11
Request for Budget Adjustment-PS Family Care Center (2).doc

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 811,878	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07-08

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

SOURCE OF FUNDS: CORAL Bond Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: Item 3.52, 6/20/06; Item 3.34, 8/23/05; Item 3.13, 05/24/05 District: 4th Agenda Number:

3.62
Form 11 (Rev 06/2003)