

330



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
March 4, 2008

SUBJECT: Ratify the Agreement between Kaiser Permanente and the Riverside County Department of Public Health Childhood Asthma Program.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement between Kaiser Permanente and Riverside County Department of Public Health Childhood Asthma Program for the period of January 1, 2008 through December 31, 2008 in the amount of \$15,000 and
- 2) Authorize the Chairperson of the Board to sign five (5) originals of the Agreement on behalf of the County, and
- 3) Direct the Auditor-Controller to adjust the budget as specified on the attached Schedule A.

BACKGROUND: The Riverside County Department of Public Health Childhood Asthma Program has provided in-home asthma education and environmental assessments for families affected by asthma since 2001. The program is currently funded by the South Coast Air Quality Management District. The \$15,000 grant funding from Kaiser Permanente will supplement the current program's budget to purchase allergen-proof mattress and pillow casing for asthmatic children enrolled in the program. Additional items purchased through the Kaiser grant include medication delivery devices, brochures and promotional items to be distributed at community events.

The \$15,000 will be distributed across two fiscal years; \$7,500 for FY 07/08 and \$7,500 for FY 08/09.

WL:ce

Susan D. Harrington
Susan Harrington, Director
Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by Kaiser Permanente	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED FOR APPROVED COUNTY COUNSEL
 ROBERT E. BYRD, Auditor-Controller
 NEAL R. KIPNIS
 DATE 3/5/08
 BY: *Samuel Wong* 3/10/08
 Deputy

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3.14

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Form 11 Community Health Agency
CHA - Kaiser Permanente

SCHEDULE A
Community Health Agency
Department Of Public Health

Budget Adjustment
Fiscal Year 2007/2008

INCREASE IN APPROPRIATIONS:

10000-4200100000-	522860	Medical/Dental Supplies	5,500
10000-4200100000-	523780	Printed Forms	875
10000-4200100000-	527780	Special Program Expense	<u>1,125</u>
			<u><u>\$7,500</u></u>

INCREASE IN ESTIMATED REVENUE

10000-4200100000-	774500	Health Services	<u><u>\$7,500</u></u>
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