

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: March 18, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds to the Coachella Valley Recreation and Park District.

45-871 Clinton Street
Indio, CA 92201

2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:	\$ 95,365	
10000-1000100000-536200	Contributions to	Non-Co Agency
Decrease Board designation:	\$ 95,365	
10000-1000100000-320135	Community Improvement	

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 95,365	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 95,365	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

County Executive Office Signature

Dept's Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

3.55

Departmental Concurrence

TO: Board of Supervisors

DATE: Mach 18, 2008

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BACKGROUND:

The Coachella Valley Recreation and Park District would like to provide a full-time staff position for the Mecca Community Center and a full-time staff position for the Thousand Palms Community Center in order to expand the hours of operation for each center.

The requested funding will address the increased need for after school activities, senior exercise classes and programs for pre-school children. The full time staff will also be able to identify other programs that would benefit the communities.

While the population has increased in the two communities, the level of service has not been able to keep up with the need. We anticipate that the District will be able to sustain the new programs with user fees and new assessments.

We would like to use Fourth District Community Improvement Funds to support this expansion of services.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER