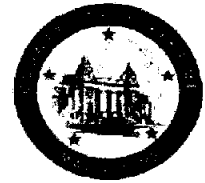


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

435



**FROM:** Agricultural Commissioner's Office

**SUBMITTAL DATE:**  
February 27, 2008

**SUBJECT:** Standard Agreement No. 07-0759 regarding the High-Risk Pest Inspection Program and Amendment to Ordinance No. 440, pursuant to Resolution No 440-8775, and associated budget adjustments.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve Standard Agreement No. 07-0759 for FY 07/08 in the amount of \$124,150, and authorize the chairman to sign the agreement.
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440-8775, to add two (2) Agricultural and Standards Investigator IV positions.
- 3) Approve and direct the Auditor-Controller to make the following budget adjustments :

**Increase Appropriations**

10000-2800100000-510040	Regular Salaries	\$59,500
10000-2800100000-518100	Budgeted Benefits	\$25,855

Continued page 2

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia 3/17/08  
SUSANA GARCIA-BOBANEIRA

John Snyder  
**John Snyder, Agricultural Commissioner/  
Sealer of Weights and Measures**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 124,150	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/08

<b>SOURCE OF FUNDS:</b> California Department of Food and Agriculture	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	X

**C.E.O. RECOMMENDATION:** APPROVE

BY: Michael R. Shetler  
Michael R. Shetler

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
BY: NEAL R. KIPNIS DATE: 3/14/08  
Departmental Concurrence

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

Dept's Recomm.:  Consent  Policy  Policy

Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** All **Agenda Number:** \_\_\_\_\_

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.7

10000-2800100000-520200	Communications	\$ 2,000
10000-2800100000-523640	Computer Equipment – Non Fixed Assets	\$ 3,145
10000-2800100000-523700	Office Supplies	\$ 8,000
10000-2800100000-528920	Carpool Expense	\$ 25,650
	Total	<u>\$124,150</u>

**Increase Estimated Revenue:**

10000-2800100000-752000(CA-Ag Commn-Salary Reimb.) \$124,150

**BACKGROUND:** This agreement provides reimbursement for two (2) Agricultural and Standards Investigators IV positions, and all equipment and materials necessary to administer a High-Risk Pest Exclusion program. Inspections are focused on preventing the introduction and spread of various invasive insect and disease pest species, that are associated with the movement of plant material into the county and the state.

Revenue from this source was not previously included in the Agricultural Commissioner's FY 2007-2008 budget request. No new county funds are being requested for this program.

This agreement was approved as to form by County Counsel.

1 RESOLUTION NO. 440-8775

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on March 25, 2008, that pursuant to Section 5.A. of  
5 Ordinance No. 440, the Agricultural Commissioner/Sealer of Weights and Measures is authorized to  
6 make the following listed change(s), operative on the date of approval, as follows:

7 Job  
8 

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
78708	+ 2	2800100000	Agricultural & Standards Investigator IV