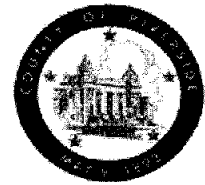


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

File



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/07/08

SUBJECT: Approval of the FY 2007-08 Sheriff's
Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2007-08 transaction rate of 7.86 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrant, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2006-07, the Board approved a RMS rate of 6.83 cents per transaction (2/27/07 3.75).

BR 08-081 (Continued on Page 2)

Departmental Concurrence

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA Will Taylor

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,830,354	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$686,210	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2007-08

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*

County Executive Office Signature

Steve P. Schubert

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *Jerry D. Wood* 3/18/08
JERRY D. WOOD

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 02/27/07 3.75 District: All Agenda Number:

3.32

The proposed rate calculation was based on a review of recoverable FY 2006-07 expenditures and an estimate of FY 2007-08 expenditures to arrive at a FY 2007-08 RMS base cost of \$1,830,354. This composite estimate was then divided by the estimated FY 2007-08 transaction count of 23,285,662. The resulting quotient of 7.86 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2006 call data, 90.43% of the RMS cost or \$1,655,189 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$1,263,378 in revenues to offset RMS expenses. Other County agencies contribute \$119,234 of this offsetting revenue.

The base RMS cost increased \$230,004 or approximately 14.37% from the last fiscal year's actual cost. The largest budgeted line item increases are in salaries and benefits for System staffing (\$164,432), computer lines, GIS Services and maintenance charges from the County Department of Information Technology.