

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

502



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

March 17, 2008

SUBJECT: Ratify the Amendment (07-126, A-1) and the Amendment (07-132, A-1) between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for HIV Services.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Amendment (07-126, A-1) between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Public Health for the performance period of March 1, 2007 through February 29, 2008 in the amount of \$433,668; for a new total of \$1,144,112.
- 2) Ratify the Amendment (07-132, A-1) between San Bernardino County, Department of Health and the County of Riverside Community Health Agency, Department of Public Health for the performance period of April 1, 2007 through March 31, 2008 in the amount of \$81,764.
- 3) Authorize the Chairperson to sign Four (4) originals of said Amendment (07-126, A-1) on behalf of the County.
- 4) Authorize the Chairperson to sign Three (3) originals of said Amendment Contract 07-132, A-1 on behalf of the County.

Departmental Concurrence

VJB/gr

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost: 07/08	\$ 824,064	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08
SOURCE OF FUNDS: 100% funded by the Ryan White CARE Act through San Bernardino County			Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
			Requires 4/5 Vote	—

C.E.O. RECOMMENDATION:

APPROVE

BY: *Michael R. Shetler*
Michael R. Shetler

County Executive Office Signature

Policy Policy

Consent Consent

Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 8/28/07 Item 3.21 | District: All | Agenda Number:
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.5

FORM APPROVED COUNTY COUNSEL
BY: *Neal R. Kipnis*
DATE: 3/17/08

SUBJECT: Ratify Amendment (07-126, A-1) and the Amendment (07-132, A-1) between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for HIV Services.

BACKGROUND: The Ryan White Comprehensive AIDS Resource Act (RWCA) was enacted in 1990 to provide federal funding for comprehensive health and social services for persons living with the Human Immunodeficiency Virus (HIV) or Acquired Immunodeficiency Syndrome (AIDS).

As the payer of last resort, the RWCA is invaluable in filling the gaps in health care and social services for many uninsured and underinsured people living with HIV/AIDS. Funds from the RWCA are used to provide HIV care services, including medical and dental care, mental health care and treatment and HIV medications enabling people living with HIV/AIDS to live a longer and healthier life. The funds from this amendment will be used to continue HIV medical, mental, pharmacy services and oral health services at the Riverside Neighborhood Health Clinic, and to expand services at the Perris Family Care Center and the Indio Family Care Center.

Amendment, 07-126, A-1 gives the County of Riverside Department of Public Health an additional \$433,668 to provide HIV services thru February 28, 2008. Of the additional funds, \$257,546 will be used to provide staff support for the Inland Empire HIV Planning Council. The funds for planning council support were inadvertently omitted from the original contract. The remaining funds (\$176,122) will be used to provide medical care. Amendment, 07-132, A-1 reduces the original amount by \$67,595 to a new total of \$81,764. The increase in Amendment 07-126, A-1 was provided to offset the decrease in Amendment 07-132, A-1.

FINANCIAL DATA: These grants do not require any county funds.

JUSTIFICATION FOR DELAY: Funds from the RWCA are distributed from the Health Resources Services Administration (HRSA) to San Bernardino County to Riverside County. Funding changes in the reauthorized RWCA caused delays in distribution of funds to San Bernardino County. The Department of Public Health received these agreements in December of 2007. This Form 11 and attachments were subsequently submitted to the County approval process.

SUBJECT: Ratify the Amendment (07-126, A-1) and the Amendment (07-132, A-1) between San Bernardino County, Department of Health and the Community Health Agency, Department of Public Health for Medical Care, Oral Health Care, Mental Health, Safe-T-Net

Computation for Current F.Y.Total Cost for 07/08 \$824,064

<u>Contract Number</u>	<u>Period Covered</u>	<u>Original Contract Amount</u>	<u>Changes</u>	<u>New Contract Amount</u>
07-132 A-1	4/1/07-3/31/08	\$ 149,359	\$ (67,595)	\$ 81,764
		$\$81,764 / 12\text{mos} = 6,813.67 \times 3 = 20,441 - \text{FY06/07}$ $\mathbf{x 9 = 61,323 - \text{FY07/08}}$		
07-126-A-1	3/1/07-2/29/08	\$ 710,444	\$ 433,668	\$ 1,144,112
		$\$1,144,112 / 12\text{mos} = 95,342.67 \times 4 = 381,371 - \text{FY06/07}$ $\mathbf{x 8 = 762,741 - \text{FY07/08}}$		
Current F.Y. Total Cost : 07/08			<u>\$ 61,323</u> <u>\$ 762,741</u> <u>\$ 824,064</u>	