

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

505



FROM: Economic Development Agency

SUBMITTAL DATE:
March 25, 2008

SUBJECT: Varner Road and Monterey Avenue Street Improvement Project

RECOMMENDED MOTION: That the Board of Supervisors approve the amendment number one to the reimbursement agreement between the County of Riverside and the Coachella Valley Association of Governments in the amount of \$435,000 for the Varner Road / Monterey Avenue Street Improvement Project.

BACKGROUND: On July 31, 2007, the Board approved the plans and specifications, and authorized the Clerk of the Board to advertise the Notice Inviting Bids for the Varner Road and Monterey Avenue Street Improvement Project. Bids were opened on October 11, 2007 and Hazard Construction was the low responsive bidder. The project improves Varner Road and Monterey Avenue both aesthetically and functionally. These two streets are the main corridors into the Thousand Palms community and are in very poor condition. The scope of the project includes street widening, sidewalks, median, road reconstruction, striping, curbs, gutters and utility under grounding. Riverside County Transportation made an application to the Coachella Valley Association of Governments for a \$700,000 grant to supplement the budget for this project. (Continued on page 2)

FORM APPROVED COUNTY COUNSEL
BY: MICHELLE CLACK
DATE: 3/11/08
Departmental Concurrence

RZ: DL:CC:AR:JA

S:\F:\Shared\RDACOM\DIS4\1000 Palms\Monterey and Varner Project\Form 11CVAG Agreement First Admendment.doc

Robin Zimpfer
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Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07-08

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: NA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Jennifer L. Sargent
BY: Jennifer L. Sargent

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.22 12/18/08

District: 4th

Agenda Number:

3.7

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Background continued: The Executive Committee of CVAG, at their October 25, 2004, meeting, approved a list of Regional Transportation Projects and the amounts recommended for funding through the RCTC bond sale process for the total amount of \$28,275,000. The total budget for the Varner Road / Monterey Avenue project is \$10,200,000. On December 18, 2007 the Board of Supervisors approved the CVAG reimbursement agreement for the \$700,000 and applied the funding to the Varner Road / Monterey Avenue project.

The Executive Committee of CVAG, at their January 28, 2008 meeting approved the County of Riverside's additional funding request for this project in an amount not to exceed \$435,000 and increase CVAG's total participation in funds to \$1,135,000. Staff recommends that the Board of Supervisors approve the First Amendment to the CVAG reimbursement agreement in the amount of \$435,000 for a total CVAG commitment of \$1,135,000 and apply the funding to the Varner Road / Monterey Avenue project.

Attachment: Amendment Number one – County of Riverside – CVAG Reimbursement Agreement for Design and Construction of Monterey Avenue from Interstate 10 to Ramona Road.