

FORM APPROVED COUNTY COUNSEL
 BY: H. D. Keeler 03/24/08
 DATE: _____
 MARSHAL VICTOR

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

538



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify agreement with Sylmar Health and Rehabilitation Center, Inc. for FY 07/08.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Ratify the agreement with Sylmar Health and Rehabilitation Center, Inc. for FY 07/08;
- 2) Authorize the Chairman of the Board to sign the agreement;
- 3) Authorize the Purchasing Agent to increase and/or decrease this agreement up to 10% of the approved contract amount of \$214,290 for FY 2007/08; and
- 4) Authorize the Purchasing Agent to add, renew, increase and/or decrease this agreement annually through June 30, 2013; and exempt the Purchasing Agent from the sole source justification requirement.

BACKGROUND: Sylmar is licensed by the State Department of Health Care Services as a Skilled Nursing Facility (SNF) with a Special Treatment Program. Sylmar's "Special Treatment Program" will provide intensive psychiatric treatment and rehabilitation services to our clients. On February 7, 2006, Agenda Item 3.25, the Board of Supervisors approved the Department of Mental Health's (DOMH) contract with Sylmar Health and Rehabilitation Center, Inc. (Sylmar) for \$136,875 for FY 06/07.

(continued on page)

JW:KAS

Jerry Wengert

 Jerry Wengert, Director
 Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$214,290	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	2007/08

SOURCE OF FUNDS: 100% Realignment	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: Michael R. Shetler
 Michael R. Shetler

County Executive Office Signature

Consent Policy
 Consent Policy

Dep't Recomm:
 Per Exec. Ofc:

3.23

SUBJECT: Ratify agreement with Sylmar Health and Rehabilitation Center, Inc. for FY 07/08.

BACKGROUND: (continued)

The DOMH needs to contract with Sylmar for the remainder of FY 07/08 to treat the clients with special needs who, due to their complex psychiatric and physical illnesses, require immediate and urgent treatment so that medical care will not be interrupted. At this present time, Sylmar is the only provider able to accommodate the DOMH's client's urgent needs, and to appropriately treat these clients with psychiatric and medical conditions. Under a one time BPO of \$25,000, Sylmar has accepted four (4) of these clients to date in order to prevent any potential delay in treatment. Therefore, the DOMH needs to ratify the contract with Sylmar in order to provide for a total of six (6) client beds, because an additional two (2) clients are projected for placement by April 2008.

PERIOD OF PERFORMANCE:

This contract agreement is effective from February 1, 2008 through June 30, 2008. This contract agreement will be renewed annually through June 30, 2013.

JUSTIFICATION FOR DELAY:

Only Sylmar would accept and provide the appropriate blend of services needed to treat these clients, and final negotiations for the total service contract were completed at the beginning of March 2008.

FINANCIAL IMPACT:

Sylmar's contract amount for FY 07/08 is \$214,290. This includes financial provisions for services to six (6) clients to receive the following types of services: Augmented Skilled Nursing Treatment, Sub-Acute Level "B" Treatment and Special Needs Mental Health Treatment. There are sufficient funds in the DOMH's budget for FY 07/08 to provide for this service contract. This contract contains termination provisions in case of the unavailability of any Federal, State, and/or County funds. No additional County funds are required at this time.