

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

542



FORM APPROVED COUNTY COUNSEL
BY: RR (1/1/08) 03/14/08
DATE
MARSHAL VICTOR

FROM: Department of Public Social Services

SUBMITTAL DATE:
February 26, 2008

SUBJECT: AMENDMENT # 1 TO CHILD ABUSE PREVENTION CENTER AGREEMENT # CP 3164-00

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment # 1 to Agreement # CP 3164-00 between Child Abuse Prevention Center and the Department of Public Social Services (DPSS), increasing the Maximum Reimbursable Amount for the term July 1, 2007 through June 30, 2008, to \$111,000;
- 2) Authorize the Director of DPSS to administer the terms of the Amendment.
- 3) Instruct the Auditor-Controller's Office to adjust the budget as follows:

Increase Appropriations: ✓
DPBRC-10000-5100200000-530440-12213 \$86,000

Increase Estimated Revenues: ✓
DPBRC-10000-5100200000-760000-12213 \$86,000

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia-Bocanegra 3/24/08
SUSANA GARCIA-BOCANEGRA

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 86,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: Federal, 48.6%, State, 34.1%, Realignment, 17.3%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Michael R. Shetler
Michael R. Shetler

County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: N/A | District: 1,2,3,5 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.25

FROM: Department of Public Social Services

DATE: February 26, 2008

SUBJECT: AMENDMENT # 1 TO CHILD ABUSE PREVENTION
CENTER AGREEMENT # CP 3164-00

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BACKGROUND:

As a result of a Request for Proposal for In-Home Parenting and Homemaker Visitation Services released on June 24, 2006, Child Abuse Prevention Center was selected to provide these services and an Agreement for the period August 1, 2006 through June 30, 2007 was approved by County Purchasing.

This Agreement was renewed by the Purchasing Agent for Fiscal Year (FY) 2007-08. Due to an increase in referrals for these services, the current contract will be fully depleted before June 30, 2008.

In order to ensure the continued availability of these services throughout the Fiscal Year, DPSS requests your Honorable Board approve the proposed Amendment # 1 adding \$86,000 to the existing Agreement.

FINANCIAL IMPACT:

The total cost of the Amendment is \$86,000 for Fiscal Year 2007-2008. Program funding from Child Welfare Services is available to cover these expenditures.

CONCUR/EXECUTE: County Counsel
County Purchasing

SL:mf