

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

551



FROM: Department of Facilities Management

SUBMITTAL DATE:
March 21, 2008

SUBJECT: Progress Report Regarding the Hub Jail Facility Construction Project

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached progress report regarding the Hub Jail facility construction project.

BACKGROUND: On February 5, 2008 (Agenda Item 3.21), the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the Hub Jail facility construction project. The attached progress report pertaining to the Hub Jail facility construction project includes the architect's documented project progress milestones, design schedule, as well as the master planning, programming, and kitchen renovation schedules. The Department of Facilities Management intends to return to the Board of Supervisors on a monthly basis with written progress reports regarding the Hub Jail facility construction project. The department recommends that the attached progress report be received and filed.

Departmental Concurrence

Robert Field, Director
Department of Facilities Management

2008-03-359

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY
Jennifer L. Sargent

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref 2-5-2008, 3.21

District: 5

Agenda Number:

3.38

RIVERSIDE COUNTY HUB JAIL
PROGRESS REPORT
MARCH 2008

This report summarizes the County of Riverside and the Design Team accomplishments and decisions reached over the past month for the Riverside HUB Jail project.

Project Goals Session:

- A) Resolved to utilize the new HUB Jail site in the most efficient manner to allow for maximum development of the site in the future.
- 1) Housing units will be stacked in lieu of spreading units out on site for better site utilization.
 - 2) Housing unit design will be based on the octagon unit currently under construction at the Larry D. Smith site.

B) The County of Riverside determined that the HUB Jail site would not include a Booking and Intake Center.

Master Planning & Programming:

A) Initial Programming workshops were held with the County of Riverside and Sheriffs Office personnel to review current operations and programs in place throughout the Riverside County Corrections System.

B) Established initial space program framework for studying initial build-out of 1,200 -1,800 beds and for eventual future build-out.

C) Draft program completed and submitted for March 25-April 4 review by the County of Riverside. Follow-up programming workshops scheduled for April 8-9.

CEQA/EIR:

A) Initial CEQA/EIR work started. Biological reviews and site investigation will begin in late March.

Advanced Food Preparation Kitchen & Laundry Expansion:

A) Review of options and site constraints at Larry D. Smith Facility is in progress.

- 1) Topographic and utility survey will be scheduled ASAP to record existing conditions. This will enable the Design Team to determine if the necessary program spaces and site circulation can fit.

- 2) A renovation and expansion concept was developed to serve the new Housing Addition currently under construction at the Larry D. Smith Facility. The renovation and kitchen equipment is being planned to allow the Advanced Food Preparation Kitchen to be added in the future.

Other Business:

A) Design management meetings continue to be held weekly with the Project Team.

Future Business - April:

A) Surveys of both the HUB Jail site and Smith will be completed.

B) Programming efforts will continue with work Shops on April 8-10.

C) Initial Housing Unit design continues and will be further developed in master planning workshops

D) Tours to review similar Housing Units and new Advanced Food preparation Kitchen projects will be scheduled.

E) Design workshops for the Larry D. Smith Kitchen renovation are scheduled.

Hub Jail Design Schedule

- Design of the Hub Jail will begin in July 2008.
- Development of construction documents will begin May 2009, with completion estimated by January 2010.
- Bid documents will be completed in January 2010.
- Contract award estimated in April 2010.

FORM APPROVED COUNTY COUNSEL
BY: M. S. Keeler 01/24/08
DATE
MARSHAL L. VICTOR

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

816



SUBMITTAL DATE:
January 15, 2008

FROM: Department of Facilities Management

SUBJECT: Architectural Services Agreement: Hub Jail Facility

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached architectural and engineering services agreement between the County of Riverside and DMJM/H&N, Inc. of Los Angeles, California, in the amount of \$26,967,956 and authorize the Chairman to execute the agreement on behalf of the County; and
2. Authorize the Director of Facilities Management to administer the agreement in accordance with applicable Board policies.

BACKGROUND: On June 1, 2007, Facilities Management advertised a Request for Qualifications (RFQ) regarding the selection of a firm to provide architectural services for the proposed project.
(Cont'd)

Robert Field, Director
Department of Facilities Management

RF:RB:lmh
Project #FM08110003794

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,750,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: Tobacco Securitization Bonds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent
Jennifer L. Sargent

County Executive Office Signature

Policy
 Policy

Consent
 Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, with a request that the architect come up with a timeline on the project by April 1, 2008; and,

IT WAS FURTHER ORDERED that Facilities Management is directed to submit monthly reports after April 1st on updates of progress that has been made in the previous month and to find innovative ways to shorten the progress.

Ayes: Buster, Tavaglione, Stone, Wilson and Ashley
Nays: None
Absent: None
Date: February 5, 2008
xc: Facil. Mgmt., CIP, COB

Nancy Romero
Clerk of the Board
By: [Signature]
Deputy

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.21, 2/27/07; 3.6, 9/12/06; 2.0, 6/10/06

District: 5th

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**