

2008.01.286

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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Department of Facilities Management and Department of Transportation
SUBMITTAL DATE: January 31, 2008

SUBJECT; Acquisition Agreement and Temporary Construction Easement Agreement for the River Road Bridge Expansion Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Acquisition Agreement and Temporary Construction Easement Agreement for a portion of Assessor's Parcel Numbers 121-040-002, 101-030-006 and 130-080-012 and authorize the Chairman of the Board to execute these agreements on behalf of the County;

(Continued on Page 2)

[Signature]
 George A Johnson, Director
 Department of Transportation

[Signature]
 Robert Field, Director
 Department of Facilities Management

GAJ:RF:SAV:dt
11.544

FINANCIAL DATA	Current F.Y. Total Cost:	\$66,400	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

SOURCE OF FUNDS: Federal Highway Bridge Program (formerly HBRR); TUMF Funds, Measure A, and State Seismic Retrofit Safety Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: *[Signature]*
 County Executive Office Signature Jennifer L. Sargent

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 3/24/08
 SUSANA GARCIA-BOCANEGRA
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 3-11-08
 DATE
 SYNTHIA M. GUNZEL
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

3.14

RECOMMENDED MOTION: (Continued)

2. Approve the attached Easement Deed and Temporary Construction Easement Deed for a portion of Assessor's Parcel Numbers 121-040-002, 101-030-006 and 130-080-012 and authorize the Chairman of the Board to execute these agreements on behalf of the County;
3. Authorize the Director of the Department of Facilities Management or his designee to execute any other documents and administer all actions to complete this transaction;
4. Allocate the sum of \$57,400 for the purchase of the portion of real property and transaction costs in the amount of \$9,000; and
5. Authorize the Auditor-Controller to amend Facilities Management's FY 2007/08 Real Property budget (7200400000) as specified on Schedule A.

BACKGROUND:

The River Road Bridge is located on the Santa Ana River within the Prado Dam detention basin. Since construction of the dam, a process of sediment deposition has steadily raised the riverbed at the bridge crossing. This process has severely reduced the waterway opening under the bridge subjecting it to debris accumulation, overtopping and structural damage during even modest storm flows within the river. This situation has resulted in closures over extended periods of time and it requires constant sediment removal to maintain the waterway. The bridge is structurally deficient and its width is substandard for its classification. Other issues include: lacking standard shoulders, a sidewalk for safe pedestrian crossing and an adequate number of traffic lanes to accommodate expected future traffic. In addition, the bridge has a higher than typical accident rate and does not provide space for a planned regional recreation trail. The proposed project would provide a replacement bridge that would remedy these conditions.

In June 2005, a Final Environmental Assessment (EA) and Environmental Impact Report (EIR) were jointly completed and approved by the Federal Highway Administration (FHWA), California Department of Transportation (Caltrans) and the Riverside County Transportation Department (RCTD) to evaluate a range of alternatives for replacing the existing River Road Bridge over the Santa Ana River in Riverside County and selecting a preferred project for subsequent design and construction.

(continued)

BACKGROUND (Continued):

The proposed project consists of the construction of a four-lane bridge of 1,200-feet in length, with approximately 1,000 feet of approach road on each side of the Santa Ana River. The proposed bridge will replace the existing two-lane, 612-foot long bridge, and would correct the noted deficiencies and provide for adequate traffic handling capacity.

The Department of Facilities Management has negotiated the acquisition of a portion of Assessor's Parcel Numbers 121-040-002, 101-030-006 and 130-080-012 for the purchase price of \$57,400 from Orange County Water District, a political subdivision of the State of California, organized under Chapter 924 of the Statutes of 1933. In addition, there are transaction costs of approximately \$9,000 associated with this acquisition.

The agreements and deeds have been reviewed and approved by County Counsel as to legal form.

FINANCIAL DATA: The following summarizes the funding necessary for the acquisition of a portion of Assessor's Parcel Numbers 121-040-002, 101-030-006 and 130-080-012:

Purchase Price:	\$57,400
Estimated Title and Escrow Charges:	\$ 3,000
DOFM Real Property Costs	<u>\$ 6,000</u>
Total Estimated Acquisition Costs	\$66,400

All costs associated with this property acquisition are fully funded in the Federal Highway Bridge Program (formerly HBRR); TUMF Funds, Measure A, and State Seismic Retrofit Safety Funds for FY 07/08. Thus, no additional Net County Costs will be incurred as a result of this transaction.

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SCHEDULE A

Increase Estimated Revenues:

10000-7200400000-778280	Reimbursement for Services	\$9,000
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Increase Appropriations:

10000-7200400000-525400	Title Company Services	\$9,000
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