

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

755



FROM: Economic Development Agency

SUBMITTAL DATE:
April 4, 2008

SUBJECT: Pedley Yard Relocation Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the lowest responsive bid submitted by ASR Constructors, Inc.;
2. Award and authorize the Chairman to execute the construction contract in the amount of \$2,873,000 with ASR Constructors, Inc.;
3. Approve the project budget of \$3,680,300;
4. Authorize the Assistant County Executive Officer/EDA or designee to administer the Contract in accordance with Board Policy B11; and,
5. Approve and authorize the Chairman to execute the attached first amendment to the Consulting Services Agreement with Holt Architects, Inc. providing an additional \$99,878 for design of the Pedley Yard Relocation Project.

BACKGROUND: On January 29, 2008 the Board approved the plans and specifications, and authorized the Clerk of the Board to advertise the Notice Inviting Bids for the Pedley Yard Relocation Project. On March 20, 2008, at 3:00pm eight bids were received. Upon review it was determined that the low bid submitted by ASR Constructors, Inc. in the amount of \$2,873,000 is responsive and complete.
(continued on page 2)

Robin Zimpfer

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Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 3,780,178	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 3,780,178	Budget Adjustment:	No
Annual Net County Cost:	\$ NA	For Fiscal Year:	07/08

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: no

SOURCE OF FUNDS: County Capital Improvement Program Fund 30700

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

BY: *KATHERINE A. LIND* DATE: 04/07/08

Departmental Concurrence

Consent
 Policy
 Consent
 Policy
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 1-29-08, 3.13

District: 2

Agenda Number:

3.7

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

Therefore, Agency staff recommends that the Board award the contract to the lowest qualified and responsive bidder, ASR Constructors, Inc., in the amount of \$2,873,000 and approve the project budget as follows:

Construction Budget:

Construction Contract	\$2,873,000
Test & Inspection Fees	\$100,000
Utility Fees	\$100,000
Information Technology	\$75,000
Equipment & Furniture	\$75,000
Miscellaneous fees and supplies.....	\$100,000
Multi Species Habitat Conservation Plan fee (MSHCP)	\$70,000
Subtotal	\$3,393,000
Contingency (10%ofConstructionContract).....	\$287,300
Total	\$3,680,300

During design, the scope of the project and type of building were modified by the County to upgrade from a pre-fabricated metal building to a site-built construction project. The cost for the additional design work is \$99,878.

The total project cost, including the current construction budget as well as all previously approved expenses for land acquisition and design, is as follows:

Construction Budget:	\$3,680,300
Land Acquisition:	\$5,013,184
Planning and Design:	\$ 299,078
Total Project Cost:	\$8,992,562

Staff recommends approval of the construction contract, the construction budget and the amendment to the agreement with Holt Architects..