

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
March 25, 2008

FROM: Riverside County Office on Aging

SUBJECT: Grant Award Agreement 07-H9026 with California Health and Human Services Agency Amend Ordinance No. 440 pursuant to Resolution No. 440-8778 submitted herewith.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve and authorize Chair to execute two (2) originals and one (1) copy of the Standard Agreement 07-H9026 with the California Health and Human Services Agency and one (1) original and two (2) copies of the Contractor Certification (form CCC-307) and the Certification Regarding Lobbying.
- 2) Return two (2) originals of the signed Standard Agreement and one (1) original and one (1) copy of the signed Contractor Certification and the Certification Regarding Lobbying to the Office on Aging after approval by the Board of Supervisors.
- 3) Approve and direct the Auditor-Controller to make the budget adjustments shown on Attachment A, attached.
- 4) Amend Ordinance #440, Pursuant to Resolution No. 440-8778 submitted herewith.

BACKGROUND: Riverside County Office on Aging was awarded a California Aging and Disability Resource Center Program Grant by the California Health and Human Services Agency in support of an (continued on page 2)

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia-Bocanegra 4/8/08
SUSANA GARCIA-BOCANEGRA

Edward F. Walsh
Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$18,967	In Current Year Budget:	No
	Current F.Y. Net County Cost:	-0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: Lani Sioson
Lani Sioson

County Executive Office Signature

Prev. Agn. Ref.: | **District: All** | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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3.18

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis DATE: 3/25/08
Neal R. Kipnis, Departmental Concurrence

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

initiative to provide older adults, persons with disabilities, and caregivers with comprehensive information, assistance and referrals to long-term services and supports.

Through this award, Riverside County Office on Aging's intent, in partnership with Community Access Center, is to: 1) have in place an effective and comprehensive "one-stop" resource delivery system that includes integrated programs to address seniors and persons with disabilities; 2) position its service delivery system to implement policy, regulatory, and administrative changes coming from state and federal levels, in order to maximize efficiency and number of individuals who can be served; 3) develop an integrated continuum of individualized preventive, diagnostic, therapeutic, rehabilitative, supportive, maintenance and customer tracking services that address the health, social, and personal needs in the least restrictive environment, and as an alternative to institutionalization, as per the Olmsted Decision; and 4) enhance the current database system for Office on Aging with integration of the CalCare Net database program.

The term of this agreement with the California Health and Human Services Agency is May 1, 2008 through April 30, 2011; total grant amount is \$332,966.

The Office Assistant III (20 hr.) position will provide clerical support to the grant activities. The total cost of this position is \$3,424 for fiscal year 2007-2008. The position will be deleted when funds are exhausted, pursuant to Board Policy A-30.

Below is a breakdown of the grant amounts to be awarded over the period May 1, 2008 – April 30, 2011 (for further information, please refer to the attached Standard Agreement):

5/1/08 – 6/30/08	\$18,967
7/1/08 – 6/30/09	\$115,125
7/1/09 – 6/30/10	\$108,376
7/1/10 – 4/30/11	\$90,498

**OFFICE ON AGING
ATTACHMENT A**

Adjusting revenues and appropriations:

INCREASED ESTIMATED REVENUE

21450-5300100000-767140	Fed-Misc Reimbursement	18,967
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INCREASED APPROPRIATIONS

21450-5300100000-510040	Regular Salaries	5,778
21450-5300100000-518100	Budgeted Benefits	3,032
21450-5300100000-525440	Professional Services	7,223
21450-5300100000-537000	Interfund Exp-Leases	294
21450-5300100000-537240	Interfund Exp-Utilities	30
21450-5300100000-520200	Communications	310
21450-5300100000-523760	Postage	500
21450-5300100000-523720	Photocopying	<u>1,800</u>
		18,967

Attachment A: Grant Award Agreement 07-H9026 with California Health and Human Services Agency FY 07-08

Revised 4/7/08

