

210



# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FROM: :** DPSS-Community Action Partnership of Riverside County

**SUBMITTAL DATE:**  
March 10, 2008

**SUBJECT:** Agreement #08B-5481 with Department of Community Services and Development for the 2008 Low-Income Home Energy Assistance Program

### RECOMMENDED MOTION:

That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #08B-5481 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) for \$2,062,768 to fund the 2008 Low-Income Home Energy Assistance Program (LIHEAP) covering the term January 1, 2008 through December 31, 2008;
- 2) Authorize the Purchasing Agent to sign future amendments on behalf of the County of Riverside, not to exceed the Board authorized allocation; and
- 3) Authorize the Executive Director of DPSS-CAP Riverside to sign assurances, exhibits, and reports made under the Agreement.

*Lois J. Carson*  
 \_\_\_\_\_  
 Lois J. Carson, Executive Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 885,615	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> 100% Federal	<b>Positions To Be Deleted Per A-30</b> <input type="checkbox"/>
<b>Requires 4/5 Vote</b>	

**C.E.O. RECOMMENDATION:** APPROVE

*Debra Cournoyer*  
 BY: \_\_\_\_\_  
 Debra Cournoyer

**County Executive Office Signature**

Prev. Agn. Ref.: 2/6/07 (3.36),  
 12/18/07 (3.48) | District: All | Agenda Number:

# 3.20

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

PURCHASING & FLEET SERVICES: *Robert Howdyspell*, Director  
 FORM APPROVED COUNTY COUNSEL  
 BY: *Marshall Victor* 03/24/08 DATE  
 MARSHAL VICTOR  
 Departmental Concurrence

Dept't Recomm.:  Policy  Consent  
 Per Exec. Ofc.:  Policy  Consent

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Assistance Program

**PAGE:** 2 of 2

**BACKGROUND:**

In 2007, the Board approved LIHEAP agreements and amendments with CSD to accept program year 2007 funding to: 1) assist low-income consumers with high energy bills, 2) repair or replace heating and cooling devices that contribute to high energy consumption, and 3) weatherize homes. The Agreement #08B-5481 establishes program year 2008 and would continue to provide the same services.

Therefore, the Director of DPSS-CAP Riverside requests the Board to approve the Agreement #08B-5481, for \$2,062,768, covering the term January 1, 2008 through December 31, 2008.

**FINANCIAL IMPACT:** No County General Funds will be required. \$1,771,231 was estimated to be received from CSD for FY07/08 and was budgeted thru the normal budget process. Final agreement has been received for the amount of \$2,062,768 which is an increase of \$291,537. \$885,615 is allocated for FY 07/08 and the remaining balance of \$1,177,153 will be budgeted for FY 08/09 thru the normal County budget process.

**CONCUR/EXECUTE:** County Purchasing  
Auditor Controller

LC:MYJ:KA:jb