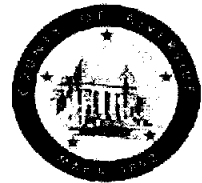


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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
February 19, 2008

SUBJECT: Acceptance of Grant Award from Kaiser Permanente

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Authorize the Chairperson to accept, on behalf of the Board, a \$400,000 grant award over two years from Kaiser Permanente for "Project A-L-L (Aspirin, Lisinopril, and Lovastatin): An Evidence-Based Model to Address Disparities in Diabetes."
- 2) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The diagnosis and effective treatment of diabetes is one of the key priorities for RCRMC and the Riverside County Department of Public Health (DOPH). According to the 2005 California Health Interview Survey, the prevalence of diabetes among adults in Riverside County is about 9%, or 116,000 people. Three of every five individuals with diabetes

Continued on page 2

Douglas D. Bagley
Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

SOURCE OF FUNDS: Kaiser Permanente	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERTE BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 4/1/08
 SUSANA GARCIA-BOCANEGRA
 Eric Frykman, Agency Director/CHA
 Departmental Conference

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: _____ Agenda Number:

3.23

SUBJECT:

Page 2

BACKGROUND (Continued):

experience one or more serious health complications from the disease, such as stroke or heart disease.

With this grant funding RCRMC, in collaboration with the DOPH, will be addressing the issue of cardiovascular complications in adult diabetic patients. Research has shown that significant reductions in cardiac and cerebrovascular events can be achieved if high risk diabetic patients take appropriate medications. RCRMC and two of the DOPH's family care centers will be implementing the clinical guidelines which Kaiser Permanente has successfully developed to reduce cardiovascular disease among its diabetic patients. Outcome measures will be used to track patient progress in achieving the clinical objectives of this project.

Financial Data:

RCRMC will receive the \$400,000 grant award in two payments. The first \$200,000 has been received and the second payment of \$200,000 will be received in January 2009. Based on the grant start date, RCRMC will only incur costs for six months during FY 2007-08. Therefore, the budget has been adjusted to \$100,000. The grant funding is distributed on a calendar rather than fiscal year basis. Therefore, the budget for this grant is as follows:

<u>Period of Services</u>	<u>FY</u>	<u>Funding</u>
January - June 2008	2007-08	\$100,000
July 2008 - June 2009	2008-09	\$200,000
July 2009 - December 2009	2009-10	\$100,000
Total Grant Funding		\$400,000

SCHEDULE A

Kaiser Permanente – Project A-L-L: an Evidence-Based Model to Address Disparities in Diabetes.

Increase Estimated Revenues:

FUND	DEPT ID	ACCOUNT	FY 2007 / 2008 AMOUNT
40050	4300100000	781850 ✓	\$100,000.00 ✓

Increase Appropriations:
Appropriation 1

FUND	DEPT ID	ACCOUNT	AMOUNT
40050	4300100000	510040 ✓	57,407.00
40050	4300100000	518100 ✓	23,169.00

Appropriation 2

FUND	DEPT ID	ACCOUNT	AMOUNT
40050	4300100000	523700 ✓	500.00
40050	4300100000	523800 ✓	500.00
40050	4300100000	523760 ✓	500.00
40050	4300100000	520320 ✓	500.00
40050	4300100000	529040 ✓	50.00
40050	4300100000	529540 ✓	225.00
40050	4300100000	521560 ✓	50.00
40050	4300100000	523640 ✓	1,200.00
40050	4300100000	525500 ✓	8,190.00
40050	4300100000	522860 ✓	5,209.00
40050	4300100000	523230 ✓	2,500.00

\$100,000.00 ✓