

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

819



**FROM:** Dept. of Public Social Services/Prevent Child Abuse  
Riverside County (PCARC)

**SUBMITTAL DATE:**  
4/22/08

**SUBJECT:** Approval of Child Abuse Prevention, Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) Funding Recommendations

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approves the Prevent Child Abuse Riverside County (PCARC) funding recommendations for the attached list of vendors to provide child abuse prevention and treatment services for Fiscal Year 2008-2009, with options to renew through Fiscal Year 2010-2011, with a total annual aggregate amount not to exceed \$2,028,767, funded by Child Abuse Prevention Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF); and
- 2) Authorizes the Director of the Department of Public Social Services (DPSS) to administer the Agreements, sign assurances, exhibits, and reports under the Agreements.

*Susan Loew*

Susan Loew, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$2,028,767	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 08/09

<b>SOURCE OF FUNDS:</b> 100% State and Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

County Executive Office Signature

Dept's Recomm.:  Policy  Policy  
Per Exec. Ofc.:  Consent  Consent

Prev. Agn. Ref.: 10/2/07 (#3.48)  
11/27/07 (#3.17)

District: All

Agenda Number:

3.24

APPROVED COUNTY COUNSEL DATE  
 BY: *Neal R. Kipnis*  
 Neal R. Kipnis  
 County Counsel  
 Departmental Concurrence  
 Purchasing and Fleet Services  
 Billy Corneff

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**PAGE:** 2

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**BACKGROUND:**

On October 2, 2007 (Agenda #3.48), the Riverside County Board of Supervisors received and filed the 2007 Prevent Child Abuse Riverside County (PCARC) Needs Assessment for Riverside County. In recognition of the limited funding available, the needs identified were grouped in two categories – a) those services that would have the most significant impact on child abuse prevention and treatment and b) services for which other funding sources may be available. In addition, the Needs Assessment Committee separated the county into three zones: 1) Western County, 2) Mid & Southwestern County, and 3) Desert & Eastern County. The service needs addressed and the three zones form the foundation of the CAPIT and PSSF Requests for Proposals (RFPs).

On November 27, 2007 (Agenda #3.17), the Board of Supervisors approved the release of six (6) RFPs on behalf of PCARC and DPSS, through Riverside County Purchasing and Fleet Services, to obtain child abuse prevention and treatment services for Fiscal Years 2008-2009 through 2010-2011.

On December 3, 2007, six (6) RFPs were released and posted on the Purchasing website, sent to 362 current and previous vendors, and advertised in the Press Enterprise and Desert Sun newspapers. On December 21, 2007, Addendums were issued answering all questions received by the deadline. The RFP closed January 11, 2008 with Purchasing receiving 42 proposal packages resulting in 157 proposals. The proposals were evaluated by independent non-county employees, non-county providers.

On March 19, 2008, awards, which were based on the services identified in the Needs Assessment, were presented to PCARC. The final award recommendations included CAPIT and PSSF core services, Family Preservation Court/Time Limited Reunification (FPC/TLR), Differential Response (DR) and Program Evaluator proposals.

The presentation included a detailed analysis of the process and a description of the components used for scoring that led to the final results. Following a unanimous vote of 6 to 0, the PCARC Board approved the award with recommendations as shown in their letter to the Board of Supervisors submitted as Attachment A.

County Purchasing will sign Agreements under \$100,000. Agreements over \$100,000 will be brought before the Board of Supervisors.

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**PRICE REASONABLENESS**

Evaluation of the proposals and the resulting recommendations in Attachment B are based on evaluators' highest scores and vendors' lowest prices. In the case of FPC/TLR, Mental Health Systems (MHS) is recommended for award as the lowest cost and most responsive proposer.

**FINANCIAL IMPACT:** Funding for these contracts is 100% State and Federal funds and was budgeted through the normal County budget process.

**CONCUR/EXECUTE:** County Counsel  
County Purchasing

**ATTACHMENTS:** A – PCARC Board Award Recommendation Letter  
B – List of Vendors

SL:PR:dlh



April 7, 2008

Supervisor Roy Wilson, Chairman  
Riverside County Board of Supervisors  
4060 Lemon Street  
Riverside, CA 92501

**Prevent Child Abuse  
Riverside County**

1945 Chicago Ave. Ste. B So.  
Riverside, CA 92507  
(951) 686-5561  
(951) 686-5654—fax

Subject: Award Recommendation for 2008/2009 CAPIT, PSSF, Differential Response and Program Evaluator

Dear Supervisor Wilson:

**Board of Directors**

- Eva Guenther-James – President  
*RAP Foundation*
- Paula Kennedy – Vice President  
*Gilda's Club Desert Cities*
- Art Hernandez - Secretary  
*Parents Anonymous*
- Rose Ybarra—Treasurer  
*Citizens Business Bank*

- Elys Daily  
*Riverside County Department of Mental Health*
- Deacon Mike Jelley  
*Diocese of San Bernardino*
- Catherine McMillan  
*Cochella Valley Association of Governments*
- Pamela Miller  
*Riverside County Collaborative Justice Coordinator*
- Rita G. Rubio  
*Navajo School District*
- Kristine Thornberry  
*Victim Services, Riverside County Office of the District Attorney*

**Riverside County  
Board Of Supervisors**

- Bob Buster, First District
- John Tavaglione, Second District
- Jeff Stone, Third District
- Roy Wilson, Fourth District
- Marion Ashley, Fifth District

**Staff**

- Cynthia Marez  
*Executive Director*
- Maria Haro  
*Outreach Manager*


On March 19, 2008, Prevent Child Abuse Riverside County (PCARC) Board Members attended a DPSS sponsored award recommendation meeting at the Stantec Building/ DPSS Staff Development Training Center on 22690 Cactus Way, Moreno Valley. At this meeting, Rod Jaffe, DPSS Contract and Services Officer, presented the final award recommendation as a result of the CAPIT, PSSF, Differential Response and Program Evaluator bids.

The presentation by Mr. Jaffe included a detailed analysis of the process, a description of the components used for scoring and the overall thought process of each evaluator that led to the final results. During the meeting and at conclusion of this presentation, many questions were competently responded to and the Board Members present were satisfied that the Request For Proposal (RFP) selection of vendors was conducted in a thorough and open process with no outside influence. The meeting had quorum number of Board Members and with 6 to 0 unanimous vote, the PCARC Board approved the award recommendations made by the evaluators, with the exception of the following three changes:

- (1) to allocate \$40,000 in unawarded funds intended for domestic violence services in Zone 3 to the other awarded providers of core services in Zone 3 and for these funds to be distributed evenly and equally among all Zone 3 awarded providers;
- (2) to award the total amount of PSSF Adoptions Support funds of \$324, 259 to the awarded vendors for Zones 1, 2, and 3, thereby increasing the funds they bid on in their cost proposals by \$20,000; the \$20,000 is to be divided equally among the three zones;
- (3) To award the Family Preservation Court– Time Limited Reunification PSSF award to Mental Health Systems, the bidder which received the lowest cost to the County but second place score, in lieu of awarding these funds to the Riverside County Department of Mental Health.

The PCARC Board is pleased to forward the recommendations to your Honorable Board for approval.

Sincerely,

  
Eva Guenther-James  
President, Term 2008

Zones		PARENTING		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Preservation	Family Support	CAPIT/PSSF	PSSF
X			Catholic Charities of S.B. & Riv	\$28,413.00	\$28,413		\$41,652.00	\$31,239	\$10,413			\$70,065	
X			Catholic Charities of SB & Riv	\$14,206	\$14,206		\$20,826	\$15,620	\$5,207			\$35,032	
	X		Catholic Charities	\$31,509	\$31,509		\$26,603	\$19,952	\$6,651			\$58,112	
	X		Family Services of the Desert		\$0		\$20,255	\$0	\$20,255			\$20,255	
1	1	2		\$74,128	\$74,128	\$0	\$109,336	\$66,811	\$42,525			\$183,464	

Zones		COUNSELING		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Preservation	Family Support	CAPIT/PSSF	PSSF
X			Catholic Charities of S.B. & Riv-Ind	\$56,700	\$56,700		\$83,304	\$41,652	\$41,652			\$140,004	
X			Catholic Charities of SB & Riv - Ind	\$28,350	\$28,350		\$32,500	\$16,250	\$16,250			\$60,850	
	X		MFI Recovery-Ind				\$9,152	\$4,576	\$4,576			\$9,152	
	X		Catholic Charities	\$62,264	\$62,264		\$34,235	\$17,118	\$17,118			\$96,499	
	X		Family Services of the Desert				\$46,135	\$14,897	\$31,238			\$46,135	
	X		Shelter from the Storm				\$8,139	\$0	\$8,139			\$8,139	
1	2	3		\$147,314	\$147,314	\$0	\$213,465	\$94,493	\$118,973			\$360,779	

Zones		ANGER MANAGEMENT		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Preservation	Family Support	CAPIT/PSSF	PSSF
X			Catholic Charities of S.B. & Riversid	\$12,200		\$12,200	\$10,560	\$7,920	\$2,640			\$22,760	
X			Perris Valley Recovery				\$31,092	\$18,655	\$12,437			\$31,092	
X			Catholic Charities of SB & Riverside	\$6,100		\$6,100	\$5,280	\$3,960	\$1,320			\$11,380	
X			Alternatives to Domestic Violence				\$15,546	\$15,546	\$0			\$15,546	
	X		Catholic Charities	\$12,828		\$12,828	\$13,163	\$9,872	\$3,291			\$25,991	
	X		Family Services of the Desert				\$33,695	\$33,695	\$0			\$33,695	
2	2	2		\$31,128	\$0	\$31,128	\$109,336	\$89,648	\$19,688			\$140,464	

Zones		DOMESTIC VIOLENCE		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Support	CAPIT/PSSF	PSSF
X			Alternatives to Domestic Violence	\$12,384		\$12,384		\$20,826	\$0	\$20,826		\$33,210	
X			Alternatives to Domestic Violence	\$6,192		\$6,192		\$10,413	\$0	\$10,413		\$16,605	
			No Bids for Zone 3 - Reallocated to Zones 1 & 2									\$0	
1	1	0		\$18,576	\$0	\$18,576		\$31,239	\$0	\$31,239		\$49,815	

Zones		IN-HOME VISITATION		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Support	CAPIT/PSSF	PSSF
X			Family Services Association of WRC	\$14,144	\$14,144			\$20,826	\$6,248	\$14,578		\$34,970	
X			Family Services Association of WRC	\$7,072	\$7,072			\$10,413	\$3,124	\$7,289		\$17,485	
	X		Shelter from the Storm	\$17,240	\$17,240			\$26,033	\$0	\$26,033		\$43,273	
1	1	1		\$38,456	\$38,456	\$0		\$57,272	\$9,372	\$47,900		\$95,728	

Zones		ADOPTIONS		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Support	CAPIT/PSSF	PSSF
X			Family Services Association of WRC	\$149,677				\$149,677				\$149,677	
X			Family Services Association of WRC	\$74,838				\$74,838				\$74,838	
	X		Family Services of the Desert	\$99,743				\$99,743				\$99,743	
1	1	1		\$324,258				\$324,258				\$324,258	

Zones		DIFFERENTIAL RESPONSE		CAPIT		CAPIT		PSSF		PSSF		TOTAL	
1	2	3	Service Provider	Recommended Award	Family Prevention	Family Intervention	Family Intervention	Recommended Award	Family Preservation	Family Support	Family Support	CAPIT/PSSF	PSSF
X	X		Family Services Association of WRC	\$120,000		\$120,000		\$120,000	\$60,000	\$60,000		\$240,000	
	X		JFK Foundation	\$80,000		\$80,000		\$80,000	\$40,000	\$40,000		\$160,000	
1	1	1		\$200,000	\$0	\$200,000		\$200,000	\$100,000	\$100,000		\$400,000	

3-ZONE SUMMARY	CAPIT		CAPIT		PSSF		PSSF		TOTAL CAPIT/PSSF
	Recommended Award	Family Prevention	Family Intervention	Recommended Award	Family Preservation	Family Support			
PARENTING	\$74,128	\$74,128	\$0	\$109,336	\$66,811	\$42,525		\$183,464	
COUNSELING	\$147,314	\$147,314	\$0	\$213,465	\$94,493	\$118,973		\$360,779	
ANGER MANAGEMENT	\$31,128	\$0	\$31,128	\$109,336	\$89,648	\$19,688		\$140,464	
DOMESTIC VIOLENCE	\$18,576	\$0	\$18,576	\$31,239	\$0	\$31,239		\$49,815	
IN-HOME VISITATION	\$38,456	\$38,456	\$0	\$57,272	\$9,372	\$47,900		\$95,728	
ADOPTIONS				\$324,258				\$324,258	
	\$309,602	\$259,898	\$49,704	\$844,906	\$260,323	\$260,325		\$1,154,508	
DIFFERENTIAL RESPONSE	\$200,000	\$0	\$200,000	\$200,000	\$100,000	\$100,000		\$400,000	
Allocated 3 ZONES & DR	\$509,602	\$259,898	\$249,704	\$1,044,906	\$360,323	\$360,325		\$1,554,508	

ZONE	FPC/TLR	CAPIT Recommended	PSSF Recommended
1	3		
X	X		\$324,259
			\$324,259

ZONE	PROGRAM EVALUATOR	CAPIT Recommended Award	PSSF Recommended Award
1	3		
X	X	\$50,000	\$100,000
		\$50,000	\$100,000