

FORM APPROVED COUNTY COUNSEL
 BY: 4811111111 04/15/08 DATE
 MARSHAL VICTOR

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

915



SUBMITTAL DATE:
 March 21, 2008

FROM: Department of Facilities Management

SUBJECT: County Administrative Center 7th Floor Renovation

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached agreement with T & M Painting and Construction, Inc., of Anaheim, California in the amount of \$1,763,000 (Attachment A) and authorize the Chairman to execute the agreement on behalf of the County;
2. Approve the total project budget of \$3,900,000; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: (Commences on Page 2)

Robert Field

Robert Field, Director
 Department of Facilities Management

RF:TW:lmh
 Project # FM08113003169
 2008-03-346

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,864,574	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 954,858	Budget Adjustment:	No
	Annual Net County Cost:	\$ 345,142	For Fiscal Year:	07/08

SOURCE OF FUNDS: Capital Improvement Program (CIP) Fund, Department Budget, Budget Savings Retention Plan (BSRP)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
 Jennifer L. Sargent

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.23, 10/30/07; 3.24, 10/16/07; 3.19, 9/18/07; 3.9, 6/19/07; 16.3, 5/3/05
 District: 2
 Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3.5

BACKGROUND:

On October 30, 2007, the Board of Supervisors approved the plans and specifications for the renovation of the 7th Floor at the Riverside County Administrative Center and authorized the Clerk of the Board to advertise for bids. On December 5, 2007, 25 contractors attended a mandatory job walk. On February 7, 2008, the bids were opened and T & M Painting and Construction, Inc. was determined to be the lowest responsive and responsible bidder. The agreement has been reviewed and approved by County Counsel as to legal form.

PROJECT BUDGET

The approximate allocation of the project budget is as follows:

Design	\$290,000
Construction	\$1,969,000
Project Management/Inspection	\$438,000
FF&E	\$849,000
Project Contingency	<u>\$354,000</u>
TOTAL:	\$3,900,000

FINANCIAL IMPACT:

Project related expenditures for FY 07/08 are estimated at \$2,864,574; expenditures for FY 08/09 are estimated at \$1,035,426. Some of the costs associated with this project (33.33%) are funded by Capital Improvement-General Fund Designation Funds; however, the costs have been set aside and budgeted for this project; therefore, no additional Net County Cost will be incurred as a result of this agreement.