

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

434



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** In-Principle Approval for New Leased Space, Department of Mental Health.

**RECOMMENDED MOTION:** Move that the Board of Supervisors authorize in-principle, the County Leasing Officer to seek office space and negotiate a full service, five-year lease for approximately 15,000 square feet in the Perris area.

**BACKGROUND:** The Department of Mental Health must relocate the following programs: Perris Clinic – Adult, Perris Clinic – Children and Perris MDFT; because the current space is not sufficient to improve client care and to accommodate the additional staff due to the implementation of the Mental Health Services Act. In order to improve client care and administrative services, new office space in the Perris area of Riverside County is being sought.

Continued on page 2...

Departmental Concurrence

JW:OU

*Jerry Wengerd*  
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 Jerry Wengerd, Director  
 Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	In Current Year Budget:
	Current F.Y. Net County Cost:	Budget Adjustment:
	Annual Net County Cost:	For Fiscal Year: 2007/2008

<b>SOURCE OF FUNDS:</b> 35% FFP, 65% State MHSA	<b>Positions To Be Deleted Per A-30</b> <input type="checkbox"/>
	<b>Requires 4/5 Vote</b> <input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

*BY: Debra Cournoyer*  
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 Debra Cournoyer

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:**

3.19

**PAGE 2:**

**SUBJECT:** In-Principle Approval for New Leased Space, Department of Mental Health.

**BACKGROUND: (Continued)**

The Mid County program has approximately fifty six (56) staff that will need to be accommodated and will require approximately 15,000 square feet.

A component of MHSA is workforce Education and Training. To support this component, the Mid County Clinic anticipates the need for training/conference rooms. It is expected that these offices and training facility will require a combined 15,000 square feet in order to fulfill MHSA space requirements.

The clinic will need space to house staff, files, conference and training rooms, interview rooms, storage for training, resource and outreach supplies, and related office supplies/equipment for the programs. These programs will require sufficient employee and visitor/trainee parking and secured parking for approximately five to eight (5-8) county vehicles.

**FINANCIAL IMPACT:**

There are sufficient funds in the department's 2007/2008 budget to fund this additional office space. No additional County funds are required.



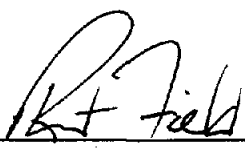
## ENDORSEMENT

### Department of Mental Health Leased Space in Perris

The Department of Facilities Management concurs with this request from the Department of Mental Health for approximately 15,000 square feet. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this Endorsement:

Lead Time:	Six (6) months.
Size:	15,000 square feet.
Term:	Five (5) years.
Lease Cost:	To be determined.
Communication Cost/ Data Cost:	\$116,100.00
Services:	County to pay electrical. Lessor to provide and pay for all other services.

By:   
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Robert Field, Director  
Department of Facilities Management

MH:pa  
4/11/08

11.747