

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

441



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Ratify First Amendments with Oasis Rehabilitation Center, Inc. and Victor Community Support Services, Inc.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the First Amendment to the agreement with Oasis Rehabilitation Center, Inc.;
2. Ratify the First Amendment to the agreement with Victor Community Support Services, Inc.;
3. Authorize the Chairman of the Board to sign these agreements;
4. Authorize the Riverside County Purchasing Agent to increase and/or decrease these agreements for a combined aggregate amount of no more than \$1,000,000 for FY 07/08 without going back to the Board of Supervisors for Approval; and
5. Authorize the Riverside County Purchasing Agent to increase and/or decrease these agreements for amount not greater than \$1,170,000 annually through June 30, 2010.

**BACKGROUND:** On January 10, 2006, Agenda Item 3.71, the Board approved the Mental Health Services Act (MHSA) Community Services and Supports (CSS) Plan. On December 12, 2006, Agenda Item 3.26, the Board ratified the agreement with the State for implementation of the MHSA CSS Plan and authorized the Auditor-Controller to make the necessary budget adjustments. MHSA is a ballot measure passed by California voters in November 2004 that provides new funding for public mental health services.  
 (continued on page 2)

JW:SL ATTACHMENTS FILED WITH THE CLERK OF THE BOARD  
 Jerry Wengert, Director  
 Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$906,561	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08-09/10

<b>SOURCE OF FUNDS:</b> 100% State (MSHA)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Debra Cournoyer*  
 Debra Cournoyer

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:  
 Per Exec. Ofc.:

**SUBJECT:** Ratify First Amendments with Oasis Rehabilitation Center, Inc. and Victor Community Support Services, Inc.

**BACKGROUND (Continued):**

MHSA funding provides for expansion and transformation of public mental health system and expects to achieve results such as a reduction in incarcerations, school failures, unemployment and homelessness for individuals with severe mental illness.

The Children's Work Plan of the MHSA CSS Plan calls for the establishment of new full service partnership programs within the Children's System of Care known as the Integrated Service and Recovery Centers. In addition to serving Transitional Age Youth (TAY) ( ages 16-25) who are homeless or at risk of homelessness, services will be provided to frequent users of restrictive institutional treatment and/or individuals who are involved with the criminal justice system as a result of untreated or ineffectively treated mental illness, including co-occurring disorders. There is a need within this population for 24-hour per day access; educational, vocational and employment support; access to housing and other essential resources necessary to achieve the goals of recovery and resiliency.

Riverside County Purchasing Department (Purchasing) issued RFP #MHARC024 on July 5, 2007 seeking competitive proposals from qualified agencies to provide Integrated Service and Recovery Centers, and TAY services in the Desert and Mid-County areas. Four (4) proposals were received by the DOMH. On December 20, 2007 the DOMH and Purchasing determined that Oasis Rehabilitation Center, Inc. and Victor Community Support Services, Inc. proposals were the most responsive, and meet the needs of the Department's clients for the Desert and Mid-County regions. After three months of contract negotiations, in March 2008, the Purchasing Agent approved initial contracts in the amount of \$100,000 to cover start-up costs; and these amendments will cover services to be provided for the remainder of FY 07/08 and services through June 30, 2010.

**PERIOD OF PERFORMANCE:**

The first amendment to the agreements with Oasis Rehabilitation Center, Inc. and Victor Community Support Services, Inc. will be effective from April 1, 2008 through June 30, 2010. Through the RFP process, the DOMH has established rates for services for both providers for the next three years.

**FINANCIAL IMPACT:**

These contract amendments increase the initial \$100,000 contracts for the remaining period of FY 07/08 based on their expected annual costs; and allow for the contracts to be extended through June 30, 2010. Oasis Rehabilitation Center, Inc.'s has the following contract amounts: FY is \$413,975; FY 08/09 will be \$1,170,000; and FY 09/10 will be \$1,170,000. Victor Community Support Services, Inc.'s has the following contract amounts: FY 07/08 is \$492,586; FY 08/09 will be \$1,170,000; and FY 09/10 will be \$1,170,000. These contracts are 100% MHSA funded and no additional County funds are required at this time.

**JUSTIFICATION FOR DELAY:**

Due to the complexity of the services that will be rendered, contract negotiations were finalized the last week of February 2008. The First Amendment to the initial contracts with Oasis Rehabilitation and Victor Community were received by the DOMH the week ending April 18, 2008.