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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
May 6, 2008

**SUBJECT:** Progress Report Regarding the Hub Jail Facility Construction Project

**RECOMMENDED MOTION:** That the Board of Supervisors receive and file the attached progress report regarding the Hub Jail facility construction project.

**BACKGROUND:** On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the Hub Jail facility construction project. On April 1, 2008, Facilities Management provided the first monthly report for the project. Attached is the April 2008 monthly progress report which includes the architect's documented project progress milestones, design schedule, as well as the master planning, programming, and kitchen renovation schedules. The department recommends that the attached progress report be received and filed.

Departmental Concurrence

Robert Field, Director  
Department of Facilities Management

RF:jle  
Project # FM08110003794  
2008-04-373

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 0	<b>In Current Year Budget:</b>	N/A
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	N/A
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	07/08

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Jennifer L. Sargent

**County Executive Office Signature**

- Policy
- Consent
- Policy
- Consent

Dept't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.38, 4/1/08; 3.21,  
2/5/08

District: 5

Agenda Number:

2.7

## RIVERSIDE COUNTY HUB JAIL

APRIL 2008

### Progress Report

This report summarizes the County of Riverside and the design teams accomplishments and decisions reached over the past month for the Riverside HUB Jail project.

#### Master Planning & Programming:

A) The initial Draft Program for the HUB Jail was delivered to the County on March 26, 2008. The County and the Riverside Sheriff's Office reviewed the document and returned comments as planned to the DMJMH&N Design/Program team on April 4, 2008.

B) After incorporation of the County and Sheriffs Office comments, a second round of Programming Work Shops was held April 8<sup>th</sup> thru April 10<sup>th</sup> to review key site and facility level component relationships along with Housing building and adjacent support components.

The framework for the Master Plan is developing around the idea of the initial build-out of 1,200 -1,800 beds vs. planning for eventual build-out up to 7,200 bed level. One key concept involves thinking of planning the development of two separate 3,600 bed Facilities at the site, while utilizing key Central support functions for both Facilities, such as warehousing, maintenance, water and sewer treatment, and power generating components.

C) Aerial surveys have been flown for the HUB site and the Larry D. Smith Facility to assure complete survey detail is available for the new HUB site planning efforts and the Food Service expansion at Smith.

#### CEQA/EIR:

A) Initial Biological reviews of site have commenced in the past month.

#### Advanced Food Preparation Kitchen & Laundry Expansion:

A) Schematic documents for the renovation and expansion of the existing Larry D. Smith Kitchen are underway and will be completed by the end of April.

This project will serve the needs for the feeding of the Larry D. Smith population after the completion of the new housing building late next year. All equipment and space developed for this project will support the new centralized Advanced Food Preparation Facility being programmed for the entire Riverside Corrections System.

B) Review of the current Smith site continues for the most efficient location for the new Advanced Food Preparation Facility. Siting of the enlarged Laundry also will continue to be studied.

C) DMJMH&N/Faassen will conduct a review with County and Riverside Sheriffs Office personnel of major food equipment pertinent to the development of a large Advanced Food Preparation facility at the Chicago trade show in mid-May. The Riverside Sheriffs office has reviewed other large operating facilities in California in the last month, and a site with a similar Advanced Food Preparation model will be toured later in the design process.

**Other Business:**

A) Design management meetings continue to be held weekly with the Project Team.

B) The project team is reviewing possibilities to shorten the overall design process for the new HUB site. This may have the opportunity of shortening the overall schedule for the project.

**Future Business – May, 2008:**

A) A more developed Program document will be developed by DMJMH&N in the next month, based upon the results of the latest round of program work shops.

B) Tour dates for review of similar Housing unit buildings in Utah and on the East coast remain to be finalized.

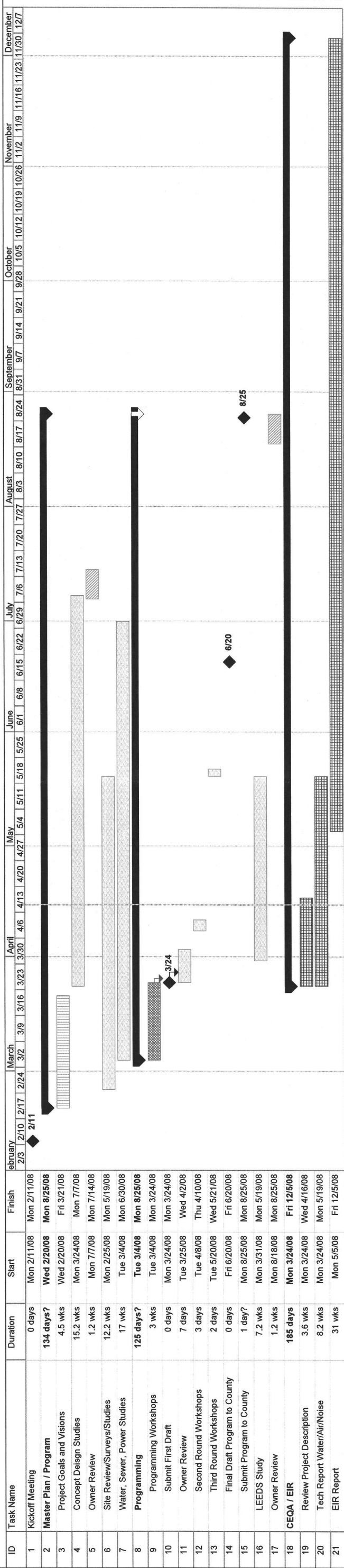
C) Refinement and development of the octagon Housing building cluster utilized at Larry D. Smith continues as the basis for the Housing unit to be built at the HUB site, as Programmatic impacts and Master Planning concepts are studied.

D) Tour dates for review of similar Housing units and new Centralized Kitchen projects will be finalized.

E) Design Development documents for the enlarged existing Kitchen at Smith will begin after approval of Schematics.

F) A review of Facilities utilizing site sewer vacuum systems, along with equipment used in such systems will be planned for the near future.

Riverside Hub Jail: Masterplanning, Programming and Kitchen Renovation Schedules



Project: Riverside Hub Planning  
Date: 4/13/08

Task Split

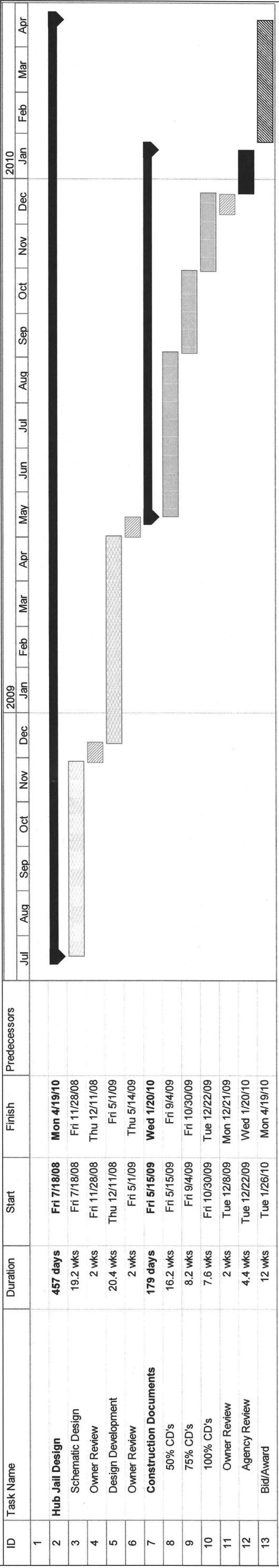
Progress Milestone

Summary Project Summary

External Tasks External Milestone

Deadline

### Riverside Hub: Jail Design Schedule



Project: Riverside Hub Jail Design.mpp  
 Date: 1/29/08

Task Summary External Tasks External Milestone Progress Milestone Deadline