

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
04/15/08

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2007-08

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2007-08.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2007-08 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department to conduct records checks on foster parents for the Department of Public Social Service. Staff is also submitting the FY 2007-08 computations of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on February 7, 2008.

BR 08-091 (Continued on Page 2)

[Signature]
Will Taylor
[Signature]
Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2007-08

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]*
 JERRY D. WOOD

Departmental Concurrence

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The rate for a patrol deputy increased 5.04% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. If approved, the personnel and mileage rates are retroactive to July 1, 2007. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau and the Central Homicide Unit. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged to cities, school districts, County service areas, service districts and Tribal groups. Lastly, Attachment A details hourly differentials for K-9, motor officers, vehicle mileage rates and radio equipment rates (radio equipment rates are calculated by the County Information Technology Department).

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the change in cost per position for each building and the annual facility charge billed to cities, County service areas and service districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2007-2008 CONTRACT LAW ENFORCEMENT RATES

Position	07/08		06/07		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	122.42	60.07	115.66	57.25	5.84%	4.93%
Sheriff's Patrol Corporal (SDC)	104.77	60.07	98.98	57.25	5.85%	4.93%
Sheriff's Patrol Officer (SUP-B)	111.88	50.18	106.52	48.81	5.03%	2.81%
Sheriff's Patrol Officer (SDC-B)	95.75	50.18	91.15	48.81	5.04%	2.81%
Tribal Patrol Officer (TSUP-B)	98.08	50.18	96.69	48.81	1.43%	2.81%
Tribal Patrol Officer (TSDC-B)	83.94	50.18	82.75	48.81	1.44%	2.81%
Intermediate Patrol Officer (ISUP-B)	80.09	50.18	78.76	48.81	1.69%	2.81%
Intermediate Patrol Officer (ISDC-B)	68.55	50.18	67.40	48.81	1.71%	2.81%
Sheriff's Corporal (UDP)	72.98	60.07	69.96	57.25	4.32%	4.93%
School Resource Officer (UDP-B)	62.22	50.18	N/A	48.81	N/A	2.81%
Sheriff's Deputy (UDP)	61.14	49.19	59.68	47.97	2.45%	2.54%
Sheriff's Deputy (UDC)	52.33	49.19	51.07	47.97	2.47%	2.54%
Sheriff's Corporal (UDC)	62.46	60.07	59.87	57.25	4.33%	4.93%
Sheriff's Investigator	65.00	62.77	62.75	60.41	3.59%	3.91%
Sheriff's Sergeant	75.55	74.11	75.25	74.45	0.40%	-0.46%
Sheriff's Lieutenant	86.64	90.05	85.53	89.53	1.30%	0.58%
Sheriff's Captain	96.69	102.56	94.04	99.67	2.82%	2.90%
Sheriff's Svc. Officer I	25.88	21.48	25.13	20.75	2.98%	3.52%
Sheriff's Svc. Officer II	28.11	23.88	27.28	23.06	3.04%	3.56%
Com. Svc. Officer I	32.16	28.84	32.21	28.83	-0.16%	0.03%
Com. Svc. Officer II	37.98	35.13	37.28	34.58	1.88%	1.59%

Other Rates as noted:	07/08		06/07		Percentage Change	
	Differentials: Traffic/Motor Sgt	2.52	/ Hour	2.54	/ Hour	-0.79%
Differentials: K9 & Motor Officer	1.69	/ Hour	1.71	/ Hour	-1.17%	
Differentials: K9 Daily Special Rate	10.94	/ Day	10.28	/ Day	6.42%	
Vehicles: Black & White Units:	0.73	/ Mile	0.71	/ Mile	2.82%	
Vehicles: Plain Units:	0.47	/ Mile	0.41	/ Mile	14.63%	
Vehicles: Other:	0.47	/ Mile	0.41	/ Mile	14.63%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2007-2008 CONTRACT LAW ENFORCEMENT RATES

Position	07/08	07/08	06/07	06/07	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
SHF 911 Comm Officer I	38.85	38.35	38.49	37.62	0.94%	1.94%
SHF 911 Comm Officer II	42.74	42.62	42.25	41.81	1.16%	1.94%
Sr SHF 911 Comm Officer	45.95	46.39	45.27	45.08	1.50%	2.91%
Sheriff's Comm Supv	47.97	54.45	49.75	52.85	-3.58%	3.03%
Investigative Technician I	34.98	32.72	34.70	32.18	0.81%	1.68%
Investigative Technician II	38.27	36.35	35.00	32.56	9.34%	11.64%
Crime Analyst	43.29	46.20	42.61	44.75	1.60%	3.24%
Senior Crime Analyst	47.25	52.06	50.38	53.92	-6.21%	-3.45%
Crime Analyst Supv	56.77	61.97	56.15	60.60	1.10%	2.26%
Accounting Asst I	23.70	22.52	24.44	22.27	-3.03%	1.12%
Accounting Asst II	26.63	26.10	27.36	25.81	-2.67%	1.12%
Senior Accounting Asst.	30.02	29.86	31.87	31.38	-5.80%	-4.84%
Accounting Tech I	36.08	36.71	37.14	37.13	-2.85%	-1.13%
Accounting Tech II	40.23	41.35	40.81	41.10	-1.42%	0.61%
Office Asst. II	24.62	23.15	24.68	22.47	-0.24%	3.03%
Office Asst. III	28.24	26.82	28.28	26.17	-0.14%	2.48%
Supv. Office Asst. I	33.35	33.43	30.61	28.54	8.95%	17.13%
Supv. Office Asst. II	33.16	33.67	34.04	33.15	-2.59%	1.57%
Aircraft Mechanic	46.86	51.92	45.64	49.66	2.67%	4.55%
Senior Aircraft Mechanic	51.15	54.76	50.49	53.32	1.31%	2.70%
Forensic Photo Lab Tech	29.67	30.48	36.46	36.31	-18.62%	-16.06%
Forsensic Tech II	40.07	41.25	40.30	40.72	-0.57%	1.30%
Forsensic Tech Iii	49.61	51.06	49.26	50.20	0.71%	1.71%
Media Production Specialist	40.00	41.54	39.98	40.90	0.05%	1.56%
Public Information Specialist	44.07	47.30	40.18	45.83	9.68%	3.21%

ATTACHMENT -- B
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2007/2008 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	07/08		06/07		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	58.60	49.19	57.48	47.97	1.95%	2.54%
Hospital K9 Officer (HUDC)	50.15	49.19	49.19	47.97	1.95%	2.54%
Hospital Sheriff's Sergeant	73.37	74.11	73.38	74.45	-0.01%	-0.46%
Hospital Correctional Deputy II	41.38	40.11	42.23	39.90	-2.01%	0.53%
Hospital Correctional Corporal	52.48	52.33	50.98	49.60	2.94%	5.50%
Hospital Correctional Sergeant	62.42	64.33	58.12	59.01	7.40%	9.02%
Hospital Sheriff's Svc.Off. I	23.44	21.48	23.11	20.75	1.43%	3.52%
Hospital Sheriff's Svc.Off. II	26.16	23.88	25.74	23.06	1.63%	3.56%
Hospital Com. Svc.Off. I	30.21	28.84	30.67	28.83	-1.50%	0.03%
Hospital Com. Svc.Off. II	36.04	35.13	35.74	34.58	0.84%	1.59%
Hospital Accounting Asst. II	27.04	26.10	27.44	25.81	-1.46%	1.12%

ATTACHMENT -- B
DPSS

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2007/2008 Dedicated / D.P.S.S. COMPOSITE CONTRACT LAW ENFORCEMENT RATE

Position	07/08		06/07		Percentage Change	
	Reg Rate	O/T Rate	Reg Rate	O/T Rate	Reg Rate	O/T Rate
D.P.S.S. Rates						
Overhead Rate (per day)***	1,222.80	/ Day	1,225.03	/ Day	-0.18%	
Sheriff's Sergeant	75.55	74.11	75.25	74.45	0.40%	-0.46%
Investigative Technician I	34.98	32.72	34.70	32.18	0.81%	1.68%
Office Asst. III	28.24	26.82	28.28	26.17	-0.14%	2.48%

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2006-07 TO FY 2007-08 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2006-07	FY 2007-08	CHANGE (\$)	CHANGE (%)
Calimesa	\$33,738.97	\$30,157.48	-\$3,581.49	-10.62%
Canyon Lake	\$5,819.97	\$9,517.73	\$3,697.76	63.54%
Coachella	\$67,442.91	\$83,714.49	\$16,271.58	24.13%
Indian Wells	\$35,487.82	\$35,216.83	-\$270.99	-0.76%
Lake Elsinore	\$129,442.05	\$159,077.66	\$29,635.61	22.89%
La Quinta	\$73,650.28	\$101,215.50	\$27,565.22	37.43%
Moreno Valley	\$50,440.75	\$84,172.86	\$33,732.11	66.87%
Norco	\$40,916.52	\$40,878.51	-\$38.01	-0.09%
Palm Desert	\$192,245.76	\$190,699.62	-\$1,546.14	-0.80%
Perris	\$16,137.28	\$27,234.91	\$11,097.63	68.77%
Rancho Mirage	\$70,159.50	\$76,932.91	\$6,773.41	9.65%
San Jacinto	\$10,059.78	\$17,889.70	\$7,829.92	77.83%
Temecula	\$232,958.47	\$250,628.62	\$17,670.15	7.59%
Santa Rosa CSD	\$693.90	\$1,119.25	\$425.35	61.30%
Southern Coachella Valley CSD	\$975.98	\$2,484.34	\$1,508.36	154.55%
Highgrove, CSA 126	\$348.26	\$555.41	\$207.15	59.48%
Quail Valley, CSA 86	\$701.78	\$1,119.25	\$417.47	59.49%
Temescal Canyon, CSA 134	NA	\$559.63	NA	NA

Explanation of variances exceeding +/- 15% or \$5,000 ANNUAL CHARGE TO CONTRACT ENTITY

CANYON LAKE +63.54% Utility costs at the Perris-supplied station increased by \$41,985 from the previous fiscal year.

COACHELLA +24.13% Utility, Maintenance and debt reduction charges primarily contributed to a \$46,227.45 increase in FY 2006-07 Indio Station costs. In addition, Central Dispatch building costs allocated to the city increased by \$5,488.13.

LAKE ELSINORE +22.89% Although Lake Elsinore Station costs per position decreased by \$148.20, contract chargeable positions increased by 13.73.

LA QUINTA +37.43% Utility, Maintenance and debt reduction charges primarily contributed to a \$46,227.45 increase in FY 2006-07 Indio Station costs over the previous year. In addition, Central Dispatch building costs allocated to the city increased by \$7,402.89 from the previous year.

MORENO VALLEY +66.87% Contract chargeable positions increased by 15.57. In addition, Central Dispatch building costs allocated to the city increased by \$26,963.07 from the previous year.

PERRIS +68.77% Central Dispatch building costs allocated to the city and costs incurred by the County at the Station building supplied by the city primarily contributed to the \$11,097.63 increase over the previous year.

SAN JACINTO +77.83% Contract chargeable positions increased by 6.2. In addition, Central Dispatch building costs allocated to the city increased by \$5,942.15 from the previous year.

TEMECULA +\$17,670.15 Central Dispatch & Central Homicide building costs allocated to the city primarily contributed to the cost increase over the previous year.

CSDs & CSAs The Districts and Areas were charged for increases in Bureau costs per position.