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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

May 5, 2008

SUBJECT: Approval to purchase fixed assets.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of two (2) copiers.
2. Authorize the Purchasing Agent to purchase two (2) copiers not to exceed \$13,000.
3. Direct the Auditor-Controller to adjust the FY 07/08 budget per Schedule A.

BACKGROUND:

The two (2) copiers are for the Indio Family Care Center. The Clinic had two copiers that are 8 & 9 years old. The manufacturer no longer services or repairs the current copiers.

CL:er

Susan D. Harrington
 Susan D. Harrington, M.S., R.D.
 Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 13,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% Local Revenue Transfer from Appropriation (1) to (4)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
 BY: *Debra Courmoyer*
 Debra Courmoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Samuel Ng* 5/8/08 Deputy
 SAMUEL NG

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

SUBJECT: Approval to purchase fixed assets.

**SCHEDULE A
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH**

**BUDGET ADJUSTMENT
FISCAL YEAR 07/08**

INCREASE IN APPROPRIATION:

10000-4200100000-546160 ✓ Equipment-Other ✓ \$ 13,000

TOTAL INCREASE IN APPROPRIATION \$ 13,000 ✓

DECREASE IN APPROPRIATIONS:

10000-4200100000-510040 ✓ Regular Salaries ✓ \$ 9,000

10000-4200100000-518100 ✓ Budgeted Benefits ✓ \$ 4,000

TOTAL DECREASE IN APPROPRIATION \$ 13,000 ✓

10000-4200100000-546160 ✓