

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

347



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Approve the Amendment to the Mental Health, Managed Care Provider Contract with Community Access Network.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Second Amendment with Community Access Network for FY 2007/2008;
2. Authorize the Chairman of the Board to sign the amendment;
3. Authorize the Purchasing Agent to renew this agreement annually through June 30, 2010 for the approved contract amount; and
4. Authorize the Purchasing Agent to enter into increasing and/or decreasing amendments, and add new contracts up to \$100,000 with Managed Care Providers under the previously approved aggregate of \$4,750,000 through June 30, 2010 without providing a sole source justification.

**BACKGROUND:** On April 4, 2006, Agenda Item 3.15, the Board of Supervisors approved and authorized the Purchasing Agent to contract on behalf of the Department of Mental Health (DOMH) with Managed Care Providers, and annually renew contracts through June 30, 2010 with a not to exceed aggregate amount of \$4,750,000. The Board also approved contracts with Providers whose contract maximums were over \$100,000. *Continued on page 2...*

JW:RC

*Jerry Wengerd*  
\_\_\_\_\_  
Jerry Wengerd, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 125,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08-09/10

<b>SOURCE OF FUNDS:</b> 25.10% Medi-Cal & 74.90% State	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

*Debra Courmoyer*  
BY: \_\_\_\_\_  
Debra Courmoyer

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent

**Prev. Agn. Ref.:** item 3.15 of 4/4/06 | **District:** All | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.34

FORM APPROVED COUNTY COUNSEL  
BY: *HH Keenan* 05/12/08  
DATE  
MARSHAL L. VICTOR

*Robert Howdyshell*  
Robert Howdyshell, Director  
PURCHASING & FLEET SERVICES

Departmental Concurrence

Dept's Recomm.:  
Per Exec. Ofc.:

**SUBJECT:** Approve the Amendment to the Mental Health, Managed Care Provider Contract with Community Access Network.

**BACKGROUND: (continued)**

The DOMH is required by the Managed Care Mental Health Plan to pay providers for services rendered to Medi-Cal beneficiaries. Community Access Network provides individual therapy, group therapy, medication services, and crisis intervention to consumers annually in the Corona, Western Riverside and Lake Elsinore areas. Contract maximums are established at the beginning of each fiscal year, based on prior year utilization for each provider. However, during each fiscal year's operations, it sometimes becomes necessary to adjust contract maximum amounts mid-year to reflect increased utilization. Current contractor utilization and FY 2007/2008 projections indicate that Community Access Network is providing services at an increased level over the previous year and, therefore, will require an increase to their contract maximum for this fiscal year. Community Access Network's current contract amount is \$99,900, and requires a \$25,100 increase to their contract in order to cover the projected service costs for FY 2007/2008.

**PERIOD OF PERFORMANCE:**

The increase in Community Access Network's Managed Care contract will be in effect the full fiscal year of 2007/2008. This increased amount will be available to the Managed Care provider annually until June 30, 2010.

**FINANCIAL IMPACT:**

The requested increase of \$25,100 to Community Access Network's Managed Care contract will be covered by unused medi-cal and/or state funds budgeted for FY 2007/2008 under the previously approved Managed Care provider aggregate of \$4,750,000. Their new contract amount will be \$125,000 for FY 2007/2008. There are sufficient funds in the Department's FY 2007/2008 proposed budget to provide for this increase; and no additional County funds are required at this time.