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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM APPROVED COUNTY COUNSEL
BY: *XX* *Victor*
MARSHAL VICTOR 05/05/08
DATE

FROM: DPSS-Community Action Partnership of Riverside County

SUBMITTAL DATE:
May 5, 2007

SUBJECT: Amendment #4 to Agreement #06F-4734 with the Department of Community Services and Development for the 2006/2007 Community Services Block Grant.

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #4 to the multi-year Agreement #06F-4734 between the State of California Department of Community Services and Development (CSD) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) for the 2006/2007 Community Services Block Grant (CSBG) that 1) Corrects the allocation indicated on the Agreement's original and amendments face sheet; 2) Increases 2007 Program Year funding from \$1,867,677 to \$1,875,677; and 3) Extends the end of the term from March 31, 2008 to June 30, 2008.
- 2) Instruct the Auditor Control to adjust the budget as indicated in the attached Schedule A.

Lois J. Carson

Lois J. Carson, CCAP Executive Director

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY: *Samuel Wong* 5/9/08
Deputy

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FINANCIAL DATA	Current F.Y. Total Cost:	\$ 8,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

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BACKGROUND:

On March 7, 2006 (Agenda #3.13) the Board approved the multi-year CSBG Agreement #06F-4734 between CSD and DPSS-CAP Riverside for \$3,810,482 covering the term January 1, 2006 through December 31, 2007.

On May 16, 2006 (Agenda #3.21) the Board approved Amendment #1 that changed the agency name of the Department of Community Action to Community Action Partnership of Riverside County with CSD.

On November 14, 2006 (Agenda #3.16) the Board approved Amendment #2, which incorporated CSD's modifications of the terms and conditions to the budget detail and payment provisions.

On February 5, 2008 (Agenda #3.30), the Board approved Amendment #3 which extended the end of the term of Agreement #06F-4734 from December 31, 2007 to March 31, 2008, to allow for full expenditure of the 2007 Program Year allocation.

Amendment #4:

1. Corrects the Agreement's Face Sheet to reflect the actual overall allocation for 2006/2007. The original Agreement and amendments reflected the projected 2-year allocation. Although the Face Sheet indicates a decrease of \$46,227, CSD had previously advised CAP Riverside to submit budgets based on the actual allocation for each year (2006 Program Year - \$1,888,578, 2007 Program Year budget - \$1,867,677).
2. Provides \$8,000 in additional funding for Program Year 2007, increasing the allocation from \$1,867,677 to \$1,875,677; and
3. Extends the end of the term of the agreement from March 31, 2008 to June 30, 2008 to allow for full expenditure of the allocation.

Therefore, The Executive Director of DPSS-CAP Riverside requests the Board to approve Amendment #4 to the CSBG Agreement #06F-4734.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Auditor/Controller

LJC:MYJ:KA:jb

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SCHEDULE A

**Community Action Partnership of Riverside County
Department of Public Social Services
Budget Adjustment
Fiscal Year 2007/2008**

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200100000-527780	Special Program Expense	\$8,000
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INCREASE IN REVENUE:

CAARC-21050-5200100000-767200	Federal Block Grants	\$8,000
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