

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

351



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
May 12, 2008

SUBJECT: TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Pigeon Pass Road Improvements from Hidden Springs Drive to Center/Main Street

RECOMMENDED MOTION: That the Board of Supervisors approve the attached TUMF Reimbursement Agreement between the County and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: The proposed Pigeon Pass Road Improvement Project is located north of the City of Moreno Valley in the northwestern unincorporated area of Riverside County. The proposed limits are approximately from Hidden Springs Drive to an extension of Pigeon Pass Road to either Center Street or Main Street in Highgrove.

Juan C. Perez
Director of Transportation

JCP:gh
(Continued On Attached Page)

FORM APPROVED COUNTY COUNSEL
BY: *Synthia M. Gunzel* 5-12-08
SYNTHIA M. GUNZEL
DATE
Departmental Concurrence

| | | | | |
|--|-------------------------------|--------------|-------------------------|---|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 3,583,000 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2007/2008 |
| SOURCE OF FUNDS: TUMF Funds (100%) Proj. No. B50684 | | | | Positions To Be Deleted Per A-30 <input type="checkbox"/> |
| | | | | Requires 4/5 Vote <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
Tina Grande

County Executive Office Signature

Dept' Recomm.: Consent
Per Exec. Ofc.: Consent
 Policy
 Policy

Prev. Agn. Ref.

District: 5

Agenda Number:

3.49

The Honorable Board of Supervisors

RE: TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Pigeon Pass Road Improvements from Hidden Springs Drive to Center/Main Street

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This project is listed on the Central Zone TUMF Network, and will provide a combination of new alignments and widening of Pigeon Pass Road to provide a four lane facility on rolling and mountainous terrain for a total of about 3.2 miles.

This project is being developed in concert with the Reche Canyon Road/Reche Vista Drive Project, which will provide a parallel north-south corridor to the east of Pigeon Pass Road. The Reche Canyon Road/Reche Vista Drive Project is being developed under a separate TUMF funding agreement.

A contract to begin the environmental work will be coming before the Board in the near future. An Environmental Impact Report (EIR) will be prepared for this project to examine potential impacts, mitigation, and project benefits and to determine the most desirable alignment that balances these factors. The scope of work will include an enhanced public interaction component to gather input from the community. This is a multi-agency project also involving SANBAG (San Bernardino Association of Governments), RCTC (Riverside County Transportation Commission), the County of Riverside, the County of San Bernardino, and the Cities of Colton, Grand Terrace, Loma Linda, Moreno Valley, Redlands, Riverside and San Bernardino. A Memorandum of Understanding was approved between Riverside County and these agencies on April 17, 2007, Item 3.38 that sets the approach for how we will proceed in a cooperative fashion on this project.

By this Agreement, WRCOG intends to distribute Central Zone TUMF Funds to the County in the amount of \$3,583,000 for reimbursement of eligible project expenses. This agreement covers the Planning/Environmental and Final Design phases of the Project. The Right of Way and Construction phases will be addressed at a later date, and an amendment to this agreement will be done to reflect the costs and TUMF funding for those phases as appropriate.