

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: June 3, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

- Approves the use of Community Improvement funds for the Volunteer Center of Riverside County:

C/O Mary Salvador Sheets
P.O. Box 5376
Riverside, CA 92517

- Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:	\$ 15,000.00
10000-1000100000-536200	Contributions to Non County Agency
Decrease Board designation:	\$ 15,000.00
10000-1000100000-320135	Community Improvement

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 15,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 15,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

Recomm.: Consent Policy
ec. Ofc.: Consent Policy

Departmental Concurrence

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BACKGROUND:

Volunteer Center of Riverside County (VCRC) is requesting funds to support the 211 Call Center. VCRC has successfully operated the 211 Call Center for the County for three years. The 211 Call Center provides callers with information, referrals and resources. It is currently answering 5,000 calls per month and maintains the most comprehensive web-based data base with over 900 agencies and 2,700 programs.

We would like to use Fourth District Community Improvement funds to support VCRC's efforts in continuing to improve their effectiveness as a resource to community based organizations and county departments.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER